

Stockton Unified School District

Adopted Budget 2011-2012



Superintendent
Carl Toliver



2011-12 Adopted Budget



Carl Toliver,
Superintendent

Stockton Unified School District 2011-12 Adopted Budget

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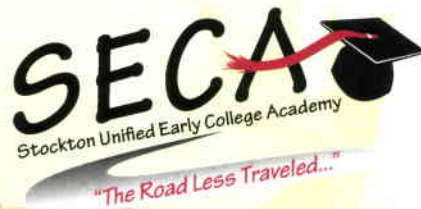
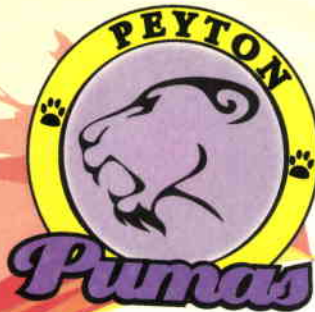
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District Organization





The Board of Trustees



Area 1
Gloria Allen
Elected: 2008
Term Expires: 2012



Area 2
Sal Ramirez
Elected: 2010
Term Expires: 2014



Area 3
Jose A. Morales
Elected: 2008
Term Expires: 2012



Area 4
Angel Jimenez, Jr.
Appointed: 2011
Term Expires: 2012



Area 5
David Varela
Elected: 2010
Term Expires: 2014



Area 6
Sara L. Cazares
Elected: 2010
Term Expires: 2014



Area 7
Steve Smith
Elected: 2010
Term Expires: 2014

To the Stockton Community,

The primary purpose of this educational institution is to ensure academic achievement for all of our students. We are firmly committed at Stockton Unified to the mission and goals of the District, which includes ensuring students are reading by third grade, are proficient in math by eighth grade, and are prepared for college and career paths by the time they graduate.

Throughout the 2010-11 fiscal year we have continued to work toward accomplishing these broad-based goals. Many of the successes that Stockton Unified has seen have come despite the continued lack of financial support from the State of California. There have been many accomplishments this year, but to name a few: offering intensive training to principals and teachers through its work with Action Learning Systems (ALS) to improve instructional leadership and collaboration, received a positive review from the San Joaquin County's District Assistance Intervention Team (DAIT), trained two cohorts in Direct Interactive Instruction to improve instructional delivery, opened several specialty high school programs with the Health Careers Academy (HCA) and Stockton Law Academy, and improved attendance and expulsion rates over prior years.

This budget report continues to fulfill the District's promise to the community to remain open and honest about the use of our fiscal resources. As with all budgets, it also provides the reader the insight into the priorities of the District as we aim to fulfill the mission of our organization and build on the many successes from the prior 2010-11 fiscal year.

The Education Code requires that all school districts adopt a budget for 2011-12 by July 1, 2011. The 2011-12 budget for Stockton Unified School District was adopted by the Board of Education on June 28, 2011.

The District will have an opportunity to make any material revisions to its budget following the adoption of the State's 2011-12 budget. Our budget will be modified as the 2011-12 fiscal year progresses and additional information on revenue and expenditure levels are received. We will keep updates posted on our web site www.stockton.k12.ca.us, which can be accessed by clicking on "Budget Updates" located on the middle left-hand side of our home page.

We thank you for your interest in our District as we know this accountability and scrutiny helps us do our work better. It is our hope that we can continue to be worthy of your confidence.

Sincerely,



Carl Toliver
Superintendent



Mission Statement

The students of Stockton Unified School District are our most valuable resource and together with our community, we have an obligation to provide them with a world-class education. It is our solemn responsibility to provide every student with high quality instruction, a well-rounded educational experience, and the support necessary to succeed.

Superintendent's Goals for Student Learning and Achievement

1. Every child by the end of the 3rd grade will read and comprehend at the proficient level; and
2. Every child by the end of the 8th grade will demonstrate mastery of algebra concepts and application; and
3. Every child by the end of the 12th grade will graduate and be college and career ready.



The Superintendent's Senior Administration

Carl Toliver
Superintendent

Jason Willis
Chief Financial Officer

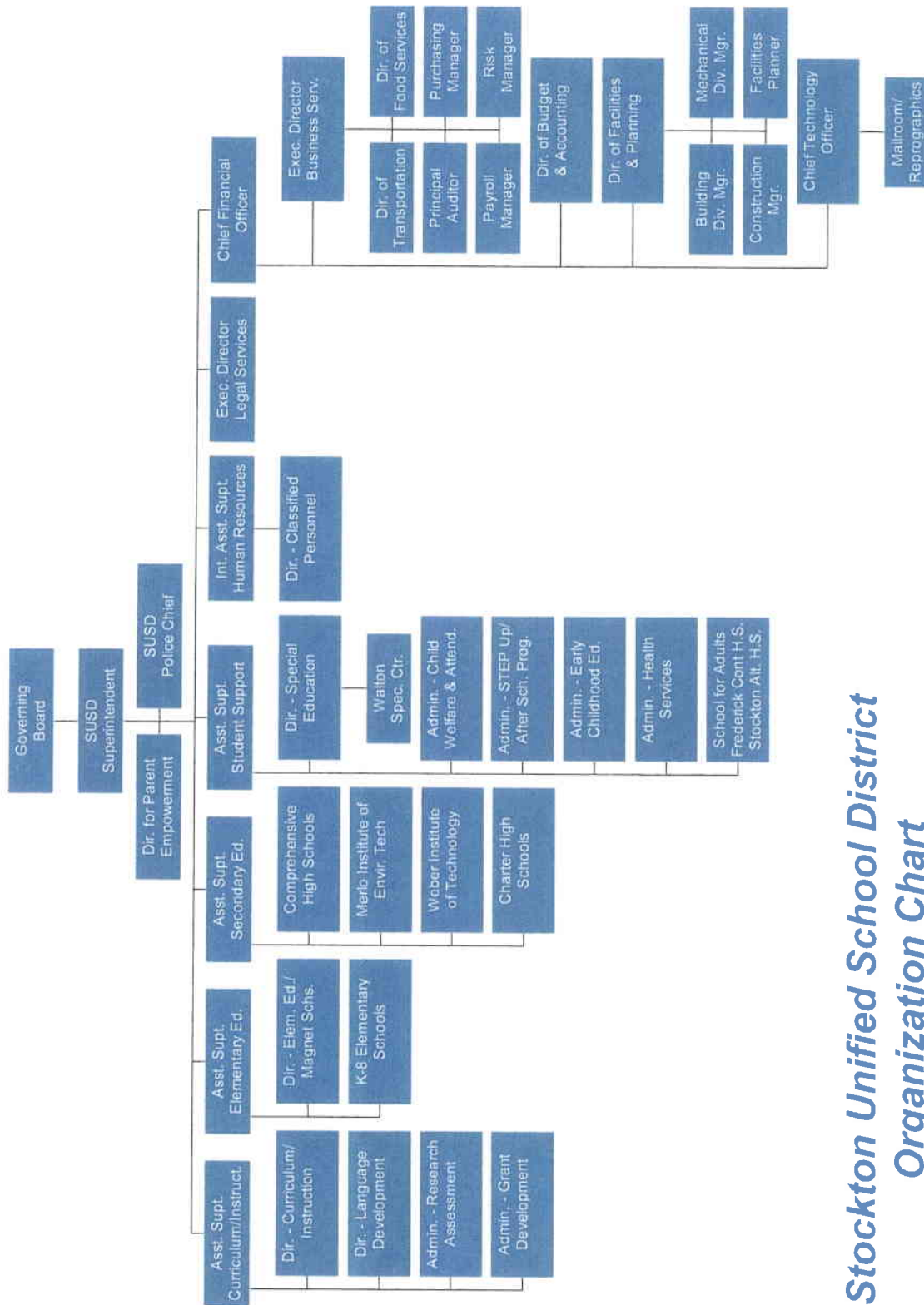
Ron Small, J.D.
Interim Assistant Superintendent, Human Resource

Kirk Nicholas, Ph. D.
Assistant Superintendent, Curriculum and Instruction

Dan Wright
Assistant Superintendent, Elementary Education

Mark Hagemann
Assistant Superintendent, Secondary Education

Julie Penn
Assistant Superintendent, Student Services



Stockton Unified School District **Organization Chart** **2010-11**

Our Schools

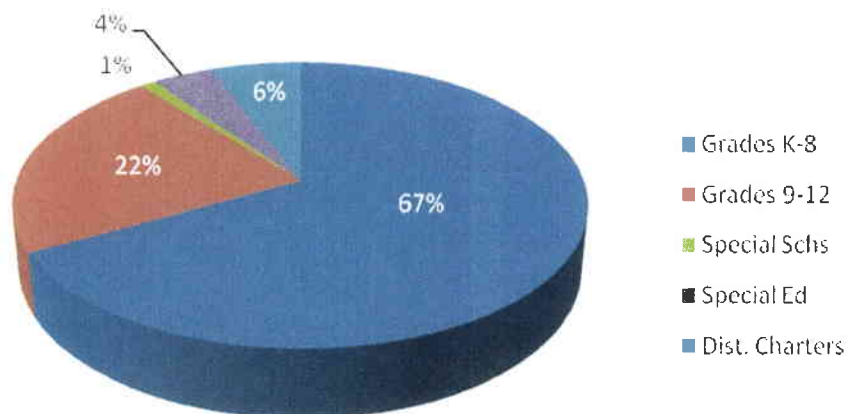
Established on July 1, 1936, but with a history going back more than 150 years, Stockton Unified School District (SUSD) is the 18th largest public school district in California and the largest in San Joaquin County.¹ SUSD operates 43 elementary schools, 4 comprehensive high schools, 3 specialized and alternative schools, 4 charter schools, 2 special education schools, and 1 adult school. The following are several snapshots of the district.

Our Students

Actual 2010-11 and Projected 2011-12

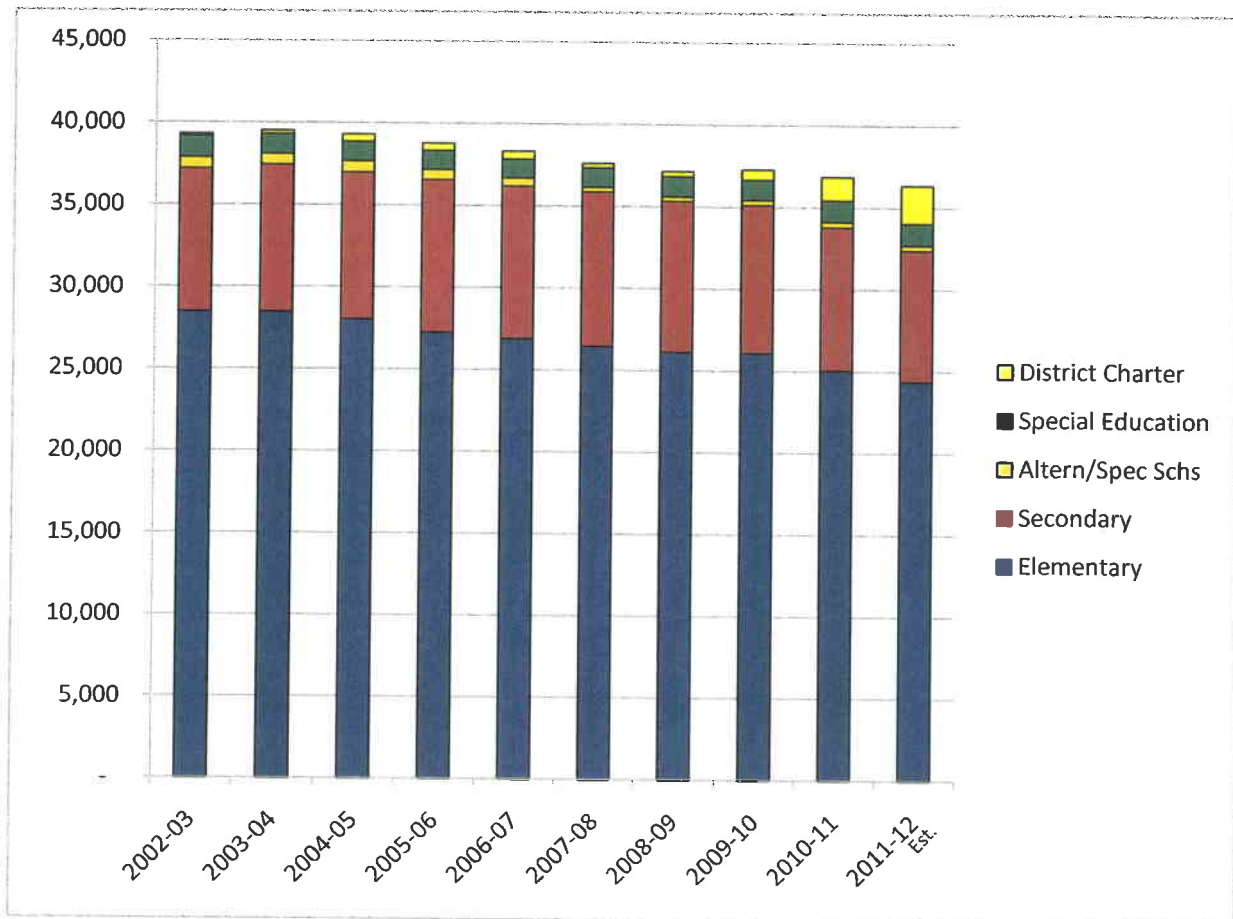
	Actual Enrollment October 2010	Projected Enrollment October 2011	Projected Enrollment Change
Student in Grades K-8	25,051	24,383	(668)
Students in Grades 9-12	8,755	8,019	(736)
Students in Specialized & Alternative Schools	322	307	(15)
Special Education Students	1,311	1,339	28
District Charters	1,431	2,314	883
Totals	36,870	36,362	(508)

Projected Enrollment October 2011



¹ National Center for Education Statistics (NCES) Common Core of Data. 2009-10 School Year Information.

Enrollment History



	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Est. 2011-12
Elementary	28,487	28,473	28,047	27,264	26,887	26,464	26,123	26,097	25,051	24,383
Secondary	8,707	8,960	8,945	9,286	9,301	9,408	9,216	9,034	8,755	8,019
Altern/Spec Schs	669	663	685	627	511	304	274	308	322	307
Special Education	1,317	1,227	1,185	1,171	1,139	1,157	1,230	1,238	1,311	1,339
District Charter	132	218	464	439	487	291	323	633	1,431	2,314
Total Students	39,312	39,541	39,326	38,787	38,325	37,624	37,166	37,310	36,870	36,362

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Est. 2011-12
Elementary		-0.05%	-1.50%	-2.79%	-1.38%	-1.57%	-1.29%	-0.10%	-4.01%	-2.67%
Secondary		2.91%	-0.17%	3.81%	0.16%	1.15%	-2.04%	-1.97%	-3.09%	-8.41%
Alternative		-0.90%	3.32%	-8.47%	-18.50%	-40.51%	-9.87%	12.41%	4.55%	-4.66%
Special Education		-6.83%	-3.42%	-1.18%	-2.73%	1.58%	6.31%	0.65%	5.90%	2.14%
District Charter		65.15%	112.84%	-5.39%	10.93%	-40.25%	11.00%	95.98%	126.07%	61.71%
Total Students		0.58%	-0.54%	-1.37%	-1.19%	-1.83%	-1.22%	0.39%	-1.18%	-1.38%

Our Instructional Focus

Stockton Unified is in the business of educating students. Specifically, the District has articulated three specific goals that help advance the organization in obtaining its mission. These goals include:

1. Every child by the end of the 3rd grade will read and comprehend at the proficient level; and
2. Every child by the end of the 8th grade will demonstrate mastery of algebra concepts and application; and
3. Every child by the end of the 12th grade will graduate and be college and career ready.

The District articulates its “plan of action” through the Local Education Agency (LEA) plan that states specifically how to support schools and our employees in the pursuit of achieving these outcomes. The LEA plan is built on the premise that these three outcomes are measured by two goals and supported by two major, cross-cutting strategies. These strategies are:

- High quality delivery of the core curriculum that includes understanding content, receiving training on teaching standards from the curriculum, and
- High quality teaching based on the practices of direct-interactive instruction (DII).

In order to track and monitor the implementation of these two major, cross-cutting strategies throughout the course of the school year data will be collected, reviewed, and acted upon to help inform the fidelity of the strategies the District will use to accomplish stated outcomes.

For example, the 1st anticipated outcome of ensuring every child is able to read and comprehend by the end of the 3rd grade is supported by numerous strategies including standards-aligned instruction, K-8 core curriculum objectives, strategic support, and an intensive intervention program among other strategies. Each of these strategies is supported by a set of resources that will allow employees and the organization to follow through on the strategy. Associated with the standards-aligned instruction, school-level instructional staff would work collaboratively at school sites to ensure that the material being taught in the classroom aligns with the state of California’s articulated standards for that subject. Or, additional coaching support would be deployed to school sites identified as needing additional support through the intensive intervention program.

Contained in the appendix is a complete summary of the draft, LEA plan that the District aims to adopt for the coming years.

Budget Development & Overview



Budget Development Calendar

The process of building a school district budget is a rigorous year-round activity. The Business Services office takes the lead role in coordinating with the school sites, the central office departments and the Board of Education to complete the annual budget. To effectively facilitate the collection of fiscal and program data that is reflective of the goals and objectives of the district, a budget development calendar is designed to outline each phase of budget development. The calendar for the 2011-12 budget is presented below:

November 2010

- Initial 2011-12 enrollment projection completed

December 2010

- Enrollment projection sent to school sites. Enrollment projection appeals period begins

January 2011

- Governor releases 2011-12 state budget proposal
- Board of Education is provided budget updates
- 2011-12 Budget packets and allocations distributed to school sites and central offices departments
- Enrollment projection appeals period ends
- Staffing ratios finalized

February 2011

- School sites and central office departments submits budget information and staff action plan to Budget Department

March 2011

- Layoff Notices are sent to certificated staffs based on school sites and district's staffing plan
- Staff Action Plans are consolidated to Human Resource Department for next year's implementation
- Board of Education approves the final list of positions to be eliminated

April 2011

- Board of Education are provided budget updates

May 2011

- Governor releases May Revision on 2011-12 state budget
- Board of Education is provided budget updates

June 2011

- Board of Education approves 2011-12 Adopted Budget
- 2011-12 Adopted Budget submitted to the San Joaquin County Office of Education

Budget Development

Developing a school district budget is an extensive and multi-faceted process that is constructed over an approximate eight-month period starting in the fall and ending in the spring of the following year. Ultimately, a budget reflects the priorities that the Board of Education, school district, and community see as critical to advancing towards a set of stated goals and objectives.

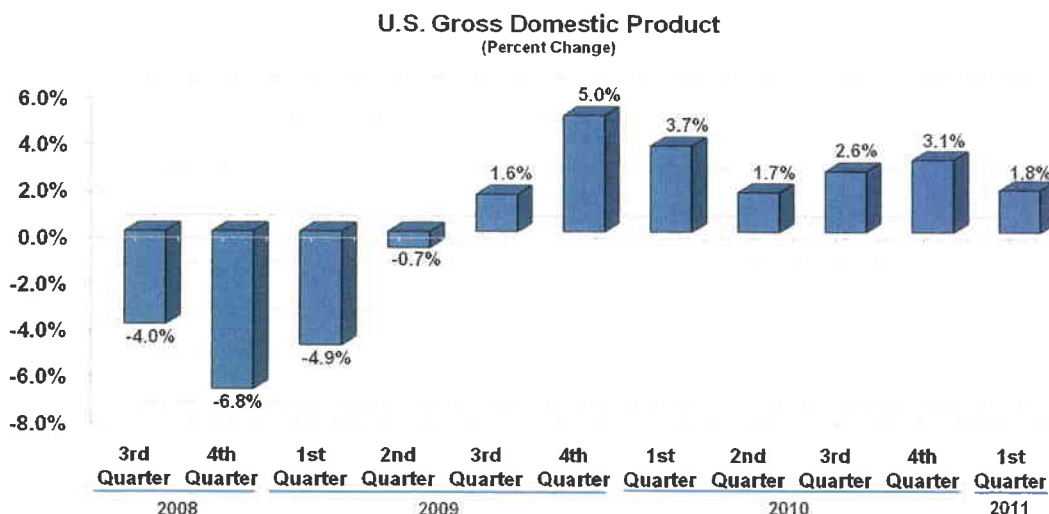
The process of budget development involves virtually every stakeholder in the school district community. In California, the circumstances for school districts are more unique than in other states, whereas the State provides much direction about the level and type of funding that school districts receive. Local factors that influence the set of available resources include estimating the number of students who will attend our schools, identifying the staff necessary to support learning, and determining the needs of other ancillary services to support the instructional program. These factors are critical, but because over 75% of the school district's operating revenue come from state sources, understanding other broader impacts from an economic, political, and fiscal standpoint are critical. The following is a discussion of some of the major assumptions that have gone into the construction of the 2011-12 adopted budget for the school district.

Economic Outlook

The national and California economies continue to slowly recover from the most severe recession since the Great Depression. This is a trend that started to gain momentum during the second half of 2010. Many signs point to a stronger economic climate: labor market conditions have improved, based on accelerating job growth, declining jobless claims, and a declining, though still higher than average, unemployment rate. Industrial output has risen, including growth in manufacturing. Core inflation, which excludes the sometimes volatile components of food and energy, has remained low.

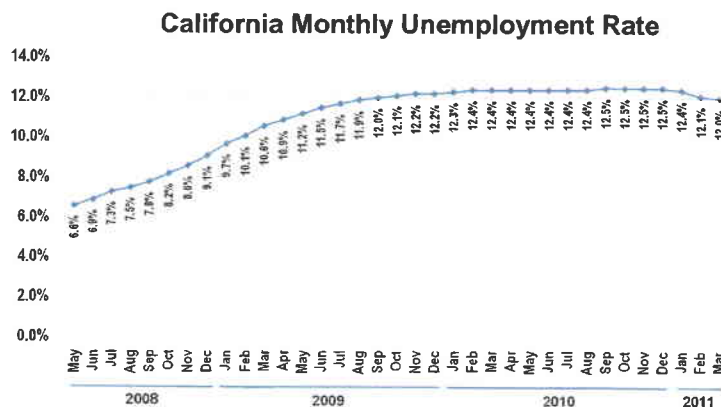
The nation's slow recovery is evidenced by the graph below which displays the U.S. Gross Domestic Product (GDP) quarterly percentage change over the past three years. Of note is the uneven growth pattern over the last seven quarters.

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In addition, several factors continue to plague a speedy economic recovery. Weak housing markets, depressed construction activity, and public sector fiscal problems have dampened economic growth. International conditions, some continuing and others unanticipated, have made a steady recovery less than certain. Unrest in the Middle East and its effect on oil prices and the earthquake and tsunami in Japan are only two events that have clouded the ability to forecast the strength of on-going economic growth. While it is expected that the nation and California will be able to withstand these shocks, it is uncertain how many more situations the fragile economy can weather.

Based on personal income and employment growth, California appears poised to grow slightly faster than the nation in 2011 and 2012. Even so, a return to pre-recession conditions will be slow at best. Industry employment is not expected to return to the conditions that existed before the economic downturn until 2016, with full employment in the state not achieved until several years thereafter. Housing and construction will further slow the pace of growth in the state for the foreseeable future.



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The effects of an economy which is slowly improving has a direct impact on funding for school districts. Even though industrial production has risen, employment has not kept pace to bring more individuals into the workforce. Other areas of the economy, such as home construction, are still mired in a slowdown of work, keeping many individuals unemployed. A "jobless" economic recovery will improve very slowly because fewer workers will bring home a paycheck which translates into spending on food, clothing, housing and other vital needs. Fewer workers also means less tax revenue for governments to use to fund necessary services, including education. Governments are left to allocate their meager resources among a wide array of services; having to make hard decisions as to which agencies will receive adequate funding and which must take funding reductions. This includes agencies providing assistance to families out of work and trying to make ends meet. While the national and state economies are improving and will continue to get better, the questions for Stockton Unified are how long will it take to reach a stable economy and what must be endured until that time comes?

In summary, cautious optimism is the watch phrase as it applies to the national and California economies. It is in this environment that the Governor of California crafted and presented his budget and May revision for the 2011-12 fiscal year.

Governor's Budget and May Revision

In January, newly elected Governor Jerry Brown proposed a 2011-12 state budget that focused on closing a \$25 billion budget gap by utilizing a three-prong approach:

- Budget cuts to most state departments and programs, with the acknowledgement that education had already taken more than its fair share of cuts in prior fiscal years;
- Realigning services to restore local control of delivery and save the state money; and

- A continuation of temporary taxes for an additional five years.

All three elements were necessary to bridge the budget gap. The Governor realized that the risky part to his budget proposal was the tax extension since this element did not have wide support. The Governor sought voter approval of the tax extension and commented that if the taxes were extended the cuts proposed in his budget would stand and education would be funded at the same amount ("flat-funded") as received in 2010-11. He also warned that failure to extend the taxes would require an "all cuts" budget, forcing an estimated \$9 billion in additional reductions, including potential cuts to education.

The California Legislature acted in March by adopting over \$13 billion in expenditure reductions. Consensus could not be reached, however, on if or when the citizens of the state would vote to extend the temporary taxes. Debate on this issue continued during the early spring, with all eyes turning to the Governor as the time approached for him to issue his May revision to the budget proposal.

When issued in mid-month, the May Revision was in keeping with the general theme of the January Budget proposal:

- Big cuts, many already approved and enacted;
- Elimination of redevelopment agencies and redirection of property taxes;
- Realignment of programs from the state to the local level;
- Relatively level funding for K-12 education; and
- Big funding cuts for community colleges and higher education

Several things had changed from the Governor's Budget proposal:

- An estimated \$6 billion in additional state revenue; and
- An improving state economy

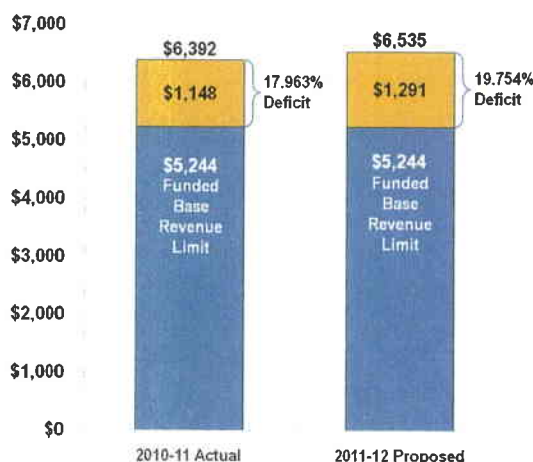
One thing had not changed: the need to extend taxes to provide an on-going stream of revenue until the economy can stabilize.

Whenever a discussion of the state budget and education takes place, Proposition 98 must be included. As passed by the voters of California, Proposition 98 guarantees minimum levels of funding for K-12 education and community colleges. According to the funding formula, K-14 education is guaranteed the same percentage of State General Fund revenue that was provided in the base year of 1986-87. For 2011-12, the May Revision reports the funding level guarantee at \$52.4 billion state-wide, with \$38.3 billion coming from budget apportionments and the balance from local property tax revenue. This is \$3 billion higher than the funding approved earlier in the year by the Legislature and comes as a result of the additional state tax revenues received. The upward revision shows how closely aligned Proposition 98 funding is to the level of state tax collections. Even with the instabilities related to economics and tax collections, K-14 school agencies are provided far greater funding protection with Proposition 98 than what was in place prior to its adoption in 1988.

Based on the updated financial data and stronger revenue position, the Governor affirmed his desire not to cut K-12 education and, instead, keep funding at the same level as 2010-11. This is accomplished by not funding the statutory 2011-12 Cost of Living Adjustment (COLA) set at 2.24%. This “flat funding” for an average unified school district is shown below.

Revenue Limit Funding (Average Unified School District)

- The Governor’s Budget does not fund the 2.24% statutory COLA (\$143 for unified districts) for 2011-12
- The funded base revenue limit is flat between 2010-11 and 2011-12



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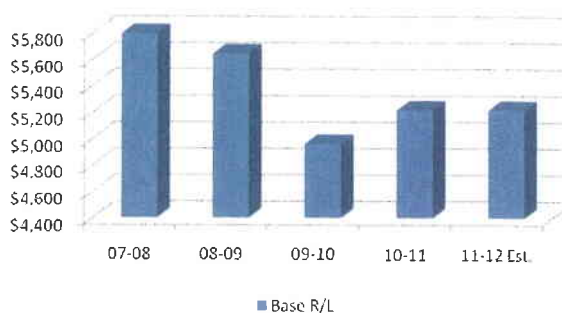
Based on the data included in the May Revision, the State Legislature passed a budget on June 15, the vote being along party lines. The Governor vetoed the budget the following day. In his letter to the Legislature, the Governor stated that the budget he received “is not a balanced solution.” He further declared that “We can – and must – do better.” What can and must be done to provide the Governor with a budget he can sign and how the issue of extending temporary taxes will be resolved is unclear. These actions impact the school district’s budget which may need to be revised once a final state budget is passed. It is within these uncertain parameters that the 2011-12 Stockton Unified School District budget has been prepared.

Major Revenue Assumptions

Revenue Limit

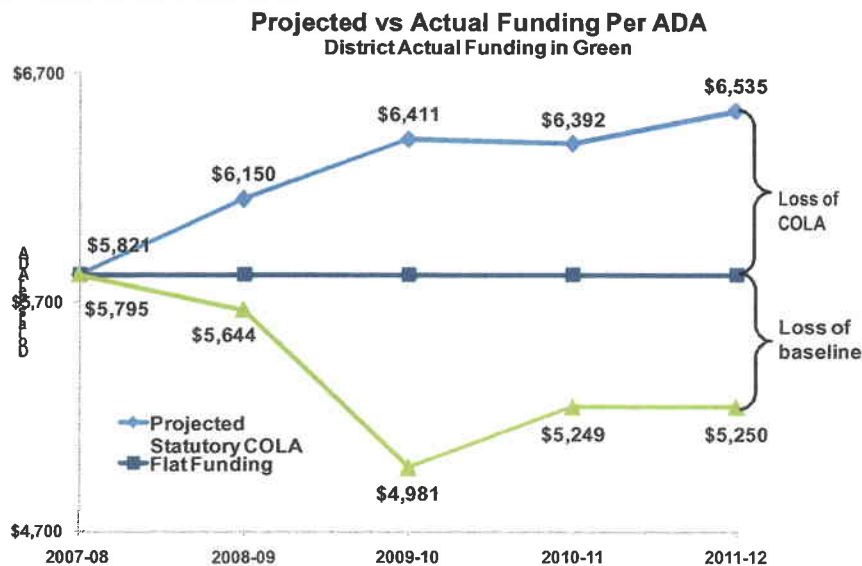
As discussed above, the revenue limit is a critical part of the school district budget. Funded partly from local property taxes and the balance from state allocation, the revenue limit is the largest source of unrestricted funding received by the school district. The district’s entitlement is calculated by multiplying the revenue limit dollar per pupil by the average daily attendance (ADA) of students attending school each day.

Funded Base Revenue Limit



The graph on the preceding page displays the annual funded revenue limit received by the District for the budget year and four prior fiscal years.

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A state imposed deficit factor reduces funding to schools and causes the base line, or actual, revenue limit funding for unified school districts to not keep pace with the statutory amount based on the receipt of a yearly Cost of Living (COLA) adjustment. In the graph to the left, not only has Stockton Unified lost revenue because of unfunded COLAs, additional baseline dollars have also be cut by the state.

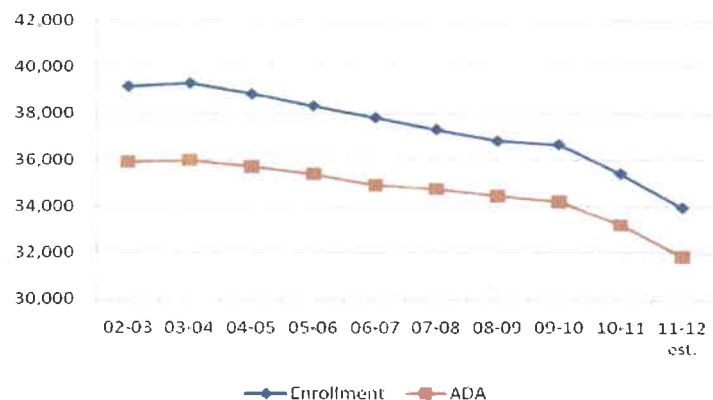
For 2011-12, the estimated statutory revenue limit per

ADA for the average unified district should be \$6,535, while the district's actual funding is projected at \$5,250, a loss of \$1,285 per unit of ADA. This revenue limit loss amounts to over \$40 million.

Enrollment and ADA

One of the major factors that affect the District's revenue limit is enrollment. Enrollment represents the number of students attending schools within the boundaries of the District. A greater number of students attending District schools can result in additional funding generated because of an increase to average daily attendance (ADA), the number used to calculate the revenue limit.

Enrollment and ADA



The graph to the right displays the District's enrollment and ADA pattern since 2002-03. During this period, Stockton Unified had shown declining enrollment, resulting in a decrease to the revenue limit. This decline in revenue has affected the District's ability to deliver services to improve instructional services. As a result, the District has implemented numerous budgetary measures such as contraction of staff, services and supplies.

The decline in enrollment and ADA can be attributed in part to District students transferring to charter schools. This is a trend that is expected to continue for the foreseeable future. The District has moved to counter the student migration out of the district by operating our own charter schools. Pittman Elementary School, Stockton Early College Academy, and Stockton Alternative High School

all operated as district charter schools during the 2010-11 school year. In 2011-12, the District will convert Nightingale Elementary and the Primary Years Academy to charter school status and will open the Health Careers Academy and the Stockton Law Academy.

District charter schools do not increase enrollment and the ADA which is used as the basis for computing the revenue limit. That is because revenue generated by charter schools is accounted for in a fund separate from the General Fund. To offset the revenue loss to the General Fund from students transferring to district charter schools, staff works to make these changes as “cost neutral” as possible. This is accomplished through the transfer of school personnel and other operational costs to the charter schools fund, and also charging for services provided, including transportation costs, textbook costs, rent for facilities, and a percentage charge for fiscal oversight. The district is exploring further allocation of costs to the charter school fund for services provided by the Payroll Department, Human Resources, Purchasing, and the Accounts Payable Department.

In an effort to increase Average Daily Attendance, the District has instituted an ADA incentive program. It has been recognized that many District students are just not attending school. This costs the District needed revenue. It has also been noted that errors in accounting for student attendance has further cost the District revenue dollars. The ADA incentive program rewards school sites that improve ADA by a calculated percentage with a cash award of a portion of the additional revenue earned from increased ADA. By encouraging student attendance and instituting stronger attendance accounting controls, the District looks to increase ADA and receive additional revenue limit income.

In summary, enrollment and ADA are critical for a school district. Stockton Unified is exploring ways to attract students to our schools. Doing so allows for inviting and varied educational opportunities to be offered to District students.

Federal Revenues

Title I: Low-income - Title I requires federal funds to be added to an equal base of state and local funds in order to buy the extra supports that low-income kids need to achieve at high levels. For the forthcoming fiscal year, the district is anticipating an approximate 10% reduction in funding. This reduction in funding results in an estimated entitlement of \$16.6 million.

Title II: Professional Development - The purpose of Title II is to increase the academic achievement of all students by helping schools and districts (1) improve teacher and principal quality through professional development and other activities and (2) ensure all teachers are highly qualified. For the forthcoming fiscal year, the district is anticipating an approximate 18% reduction in funding. This reduction in funding results in an estimated entitlement of \$2.6 million.

Federal Education Jobs Fund – These funds became available in the 2010-11 school year to retain, recall, or rehire former employees and to hire new employees to provide early childhood, elementary, or secondary educational services. Funds may not be used for general administrative expenses. The district will use the approximate \$6.9 million to help offset the district’s budget shortfall in the 2011-12 fiscal year.

Categorical Flexibility

To mitigate the effects of reductions to the revenue limit, education trailer bill Senate Bill 4 of the 2009-10 Third Extraordinary Session (SBX3 4) (Chapter 12, Statutes of 2009) was enacted making way to numerous significant changes to the Education Code, which include funding reductions to certain K-12 education programs and the unprecedented budgeting flexibility allowing certain state restricted categorical funds be used for any educational purposes from 2008-2013 as authorized by

Education Code 42605. The District may choose to use one or more funds to continue funding the original programs for which it is intended for or to use the unexpended dollars to help support the basic, core instructional needs of the students. A public hearing is required to discuss and identify the appropriate uses of the flexible dollars.

In 2009-10, Stockton Unified received approximately \$22 million in these programs that were considered categorical flexibility programs. The District used about \$16 million to fund original programs and about \$6 million was re-allocated for general purpose to fund the core instructional needs of our students.

In 2010-11, the district continued to rely on categorical flexibility to make-up for persistent shortfalls in general purpose funding from the State of California. The story remains similar for the 2011-12 fiscal year.

The District projects that for the 2011-12 year we will receive approximately \$19 million and a large majority (\$16.4 million) will be used to support core instructional costs.

Categorical Flexibility Program	2011-12 Est. Revenue	2011-12 Est. Retained for Program	2011-12 Est. to Support Core Instruction (GP)
Gifted and Talented Education (GATE)	\$309,791	\$0	\$309,791
Instructional Materials Fund	2,075,329	743,303	1,332,026
Arts & Music Block Grant	509,417	0	509,417
Targeted Instructional Improvement Grant (TIIG)	5,677,674	180,008	5,497,666
Pupil Retention Block Grant	829,949	1,052,291	(222,342)
Teacher Credentialing Block Grant (AB825)	482,835	0	482,835
Professional Development Block Grant (AB825)	1,799,864	207,654	1,592,210
School & Library Improve. Block Grant (AB825)	2,398,391	2,753	2,395,638
CAHSEE Intensive Intervention Instruction	439,743	0	439,743
Physical Education Teacher Incentive Grant	176,161	0	176,161
CalSAFE Child Care Development	372,762	127,205	245,557
CalSAFE Student Support Service	0	102,470	(102,470)
Community-Based English Tutoring Program	267,964	0	267,964
Peer Assistance & Review (PAR) Program	135,389	154,722	(19,333)
Staff Dev. Administrator Training	43,666	0	43,666
International Baccalaureate Augmentation Grant	23,483	23,483	0
Supplemental School Counseling (7 th to 12 th)	1,029,140	9,267	1,019,873
Math & Reading Prof. Develop. (AB466/AB472)	322,765	0	322,765
Reading Services – Blind Teachers	5,326	9,113	(3,787)
School Safety Block Grant (AB1113)	491,021	83,494	407,527
School/Law Enforcement Safe School	362,635	0	362,635
Deferred Maintenance	1,321,861	0	1,321,861
Total 2011-12 Categorical Flexibility Program	\$19,075,166	\$2,695,763	\$16,379,403

State Revenue

Lottery – Based on the Governor's May Revise, the district is estimating it will receive \$111 per ADA in unrestricted lottery funding. These funds can be used for any general purpose. The district is also estimating that it will receive \$17.50 per ADA in restricted (Proposition 20) lottery funding. These funds can only be used for instructional materials, such as textbooks, workbooks, and consumable materials. Lottery funding is based on the 2010-11 Annual ADA count.

K-3 Class Size Reduction – Similar to categorical flexibility, the restrictions on the use of this funding were loosened. In the 2011-12 fiscal year, the district projects it will receive approximately \$1,067 per pupil (Option 1 full-day program) that qualifies for the program.

Local Revenue

Interest Income – Over the last several years, most school districts in California have experienced a reduction in the interest earned on cash balances in the county treasurer. Stockton Unified is no exception. The annual income from this stream of revenue has nearly been cut in half since the beginning of the Great Recession in 2008 due, in part, to lower interest rates. The district earned 4.5% interest on invested funds during the first quarter of 2008. Three years later, the interest rate has dropped to 0.72%. . The district still anticipates some interest income and is assuming \$530,612 for the coming 2011-12 fiscal year.

Major Expenditure Assumptions

Salaries and Benefits

Salaries and benefits are subject to negotiations each year based on collective bargaining agreements. Most school districts negotiate based on "total compensation" which consists of salaries and benefits. Total compensation generally refers to increases in salaries and health benefits. The school district anticipates that upward pressure to increase salary compensation and health benefits will continue over the next few years. Currently, the district allocates approximately 85% of the total General Fund expenditure budget toward salary and benefit related areas. The district controls salary costs in a number of ways, including the monitoring of authorized positions in the budget, issuing hiring freezes when necessary, and restricting the use of additional and overtime pay.

Certificated and Classified Salaries – For the upcoming 2011-12 fiscal year, the district continues to face considerable strain on its finances due to under-funding from the State of California. In order to ensure the district is able to maintain a balanced budget and meet its basic, fiscal obligations, there were a host of positions that were closed in an effort to save sufficient resources.

These reductions are primarily based upon revised staffing ratios that were provided to the principals and other key stakeholders in February of this calendar year. Detail of these staffing ratios can be found later in this section and in the appendix.

Despite these reductions, the district has to assume increases in expenses due to step and column changes. That is, the district is obligated to provide additional compensation per each individual bargaining unit contract that has additional experience (years worked) and/or additional education (post-secondary degree program, continuation credits).

The district is assuming a step and column cost increase for certificated staff of 1.68%. The assumed rate increase for classified staff for the 2011-12 fiscal year is 1.34%

Staffing ratios being used for the 2011-12 year are presented below:

Pupil to Teacher Staffing Ratios

Grades	Ratio	Notes
Kindergarten – 3 rd	32:1	Class size is 32 to 1 per contract maximum.
4 th – 6 th	33:1	Class size is 33 to 1 per contract maximum.
7 th – 8 th	35:1	Class size is 35 to 1 per contract maximum.
Comprehensive High School 9 th – 12 th	32:1	Class size is 32 to 1 per contract maximum plus at least 1.000 additional FTE (Full Time Equivalent) to provide for each school's unique programs.
Alternative High School 9 th – 12 th	25:1	Class size is 25 to 1 per contract maximum.

Assistant Principal Staffing Ratios

Grades	Enrollment	FTE (Full Time Equivalent)
Kindergarten – 8 th	Less than 700	None
Kindergarten – 8 th	700 – 799	0.25 (1)
Kindergarten – 8 th	800 or more	0.50 (1)
Comp. High School 9 th – 12 th	N/A	.00
Alt. High School 9 th – 12 th	N/A	None

(1) The partial position shown must be matched by site categorical funds.

Counselor Staffing Ratios

Grades	Enrollment	Position Description
Comprehensive High School 9 th – 12 th	1per site	Guidance Chairperson
Comprehensive High School 9 th – 12 th	675:1	High School Counselor
Comprehensive High School 9 th – 12 th	.50 per site	Child Welfare and Attend. Counselor
Alternative High School 9 th – 12 th	.50 per site	High School Counselor
Elementary	Discretionary per Site	Elementary Counselor

Elementary Clerical Staffing Ratios

Enrollment	Hours Per Day of Clerical Support
Less than 100	6 Hours (.75 FTE) School Support Technician
100 – 349	8 Hours (1.00 FTE) School Administrative Assistant
350 or More	14 Hours (1.75 FTE); 6 Hours School Support Technician + 8 Hours School Administrative Assistant

High School Clerical Staffing Ratios

Grades	Ratio	Position Description
Comprehensive High School 9 th – 12 th	1.00 FTE per site	High School Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Assistant Principal's Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Attendance Technician
Comprehensive High School 9 th – 12 th	.50 FTE per site	Accounting Assistant 2
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Health Care Assistant
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Textbook Assistant
Alternative High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Alternative High School 9 th – 12 th	1.00 FTE per site	Site's Choice of Clerical Position

Health Rates

The cost of health care is expected to increase over the next few years. The district has established a health benefits allowance for 2010-11; however, upward pressure to increase the health benefits allowance will undoubtedly continue as health care cost continue to rise. The district is working with the employee bargaining groups to explore ways to maintain acceptable levels of employee health care at affordable costs. Even so, the district does not expect reduced health care costs in future years.

For the 2011-12 fiscal year, the district is assuming a cost increase for health and welfare benefits. This is primarily due to collective bargaining contracts in which an expense cap does not exist and the district is obligated to absorb any cost increase. For the 2011-12 fiscal year, the district is anticipating a 8.5% increase, or \$386,000.

Statutory Benefits

In addition to salary and health/welfare benefits, the district must also account for any other statutory benefits on behalf of the employee, including retirement contributions, worker's compensation, state unemployment insurance, etc. These assumptions and changes for the 2011-12 fiscal year include:

- Retirement contribution rates
- Worker's compensation rates
- State unemployment insurance (SUI)

Other Non-Labor Costs

Although not as large an expense as compensation for employees, non-labor costs for the district also have fluctuations. Below are some of the base assumptions the district is making for the forthcoming 2011-12 fiscal year:

- Fuel costs
- Utilities (electricity, heat, water, garbage, etc.)
- Other major purchases

Indirect Costs

The State of California allows the district to charge a small cost to each restricted program that would allow the Central Office to provide support to these programs through departments such as payroll, human resources, information services, among other departments. For the 2011-12 fiscal year, the district is assuming an indirect rate of 4.45%

Contributions

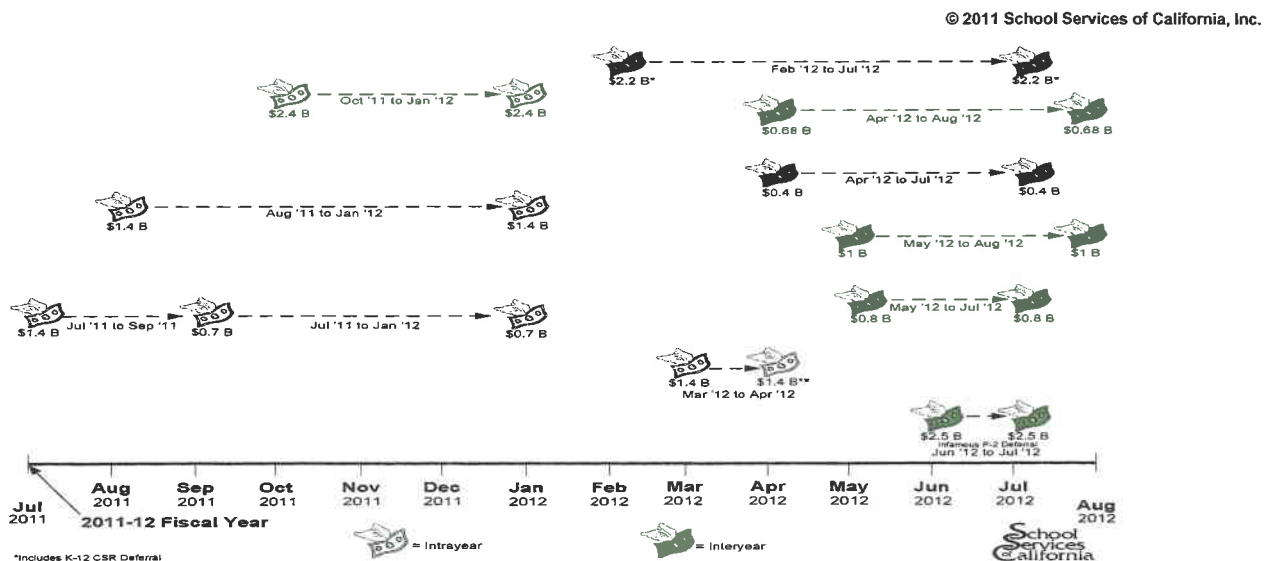
For the upcoming 2011-12 fiscal year, the district is anticipating a decrease in its overall contribution to restricted programs such as special education and transportation. More specifically, the district anticipates the following changes for these programs:

- Special Education
- Transportation

Apportionment Deferrals

One of the methods the state has used during the last few fiscal years to deal with its' budget shortfalls is the apportionment deferral. The concept is fairly simple – local agencies, such as school districts, receive operating allocations, or apportionments, from the state on a set payment schedule throughout the fiscal year. Local agencies depend on these regular apportionment payments in order to have the funds necessary to meet financial obligations. If the state can defer one or more of these apportionment payments into the next fiscal year, then current year state expenditures are reduced, making it easier to balance the state budget. The state is not denying the obligation to make the apportionment payments, but has elected to defer the payment into the next fiscal year. While this can help with the state's budget situation, it can cause major problems for local agencies. They must now be very vigilant over the management of cash flow to assure that adequate funds will be available to pay the bills and payroll costs incurred. When the cash flow is not sufficient, local agencies are forced to use other means to secure the funds needed to operate. This may mean internal borrowing from another fund of the agency, or issuing short-term borrowing instruments, such as Tax and Revenue Anticipation Notes (TRANS), in order to have ample funds throughout the year. There is an interest cost attached to the short-term borrowing and this becomes an added expenditure burden as the local agency struggles to balance its' own budget.

A depiction of the state's 2011-12 schedule of planned apportionment deferrals is shown below:



Stockton Unified devotes a substantial amount of time to cash management in order to assure the ability to make timely payment of financial obligations. With the slowly improving state economy, it is hoped that the process of apportionment deferrals can end, allowing local agencies, including SUSD, a far easier time in developing budgets and monitoring financial affairs.

Conclusion

The District will continue to face the most challenging times in balancing the budget. In addition to reduction of state funding, the District's financial resources will be plaque with the increase in salaries and health care benefits costs, additional state cash deferrals depleting fund balances and negotiations on salaries and compensation. Proper planning and oversight are required to balance the limited financial resources with the educational goals and objectives.

2011-12 General Fund Budget Overview

Stockton Unified is committed to delivering the best possible instructional program given the resources that it has available. As we are faced with another year of budgetary crisis, the District will continue to deliver the core priorities and programs that best serve our students. The vast majority of funding from the District's General Fund is reliant on funding from the State of California, approximately two-thirds in fact. Therefore, many of the assumptions of what revenues the District may expect to receive are taken from how state leaders – such as the Governor and Legislature – are indicating they will fund public education.

During the 2011-12 budget development process that started in January 2011, there has been much support for education as a public service priority; however, this has not translated into any concrete information regarding how or at what level public education will be funded for the upcoming 2011-12 fiscal year.

General Fund Revenue

The single largest fund of the District is the general fund. About 80% of the District's revenue is accounted for in the general fund. These funds are used for the regular operation of the District. There are two types of general funds: unrestricted and restricted.

- The unrestricted can be used for any educational and administrative purpose.
- The restricted funds, commonly known as categorical, have legal restrictions and can only fund specific programs or projects during a given period.

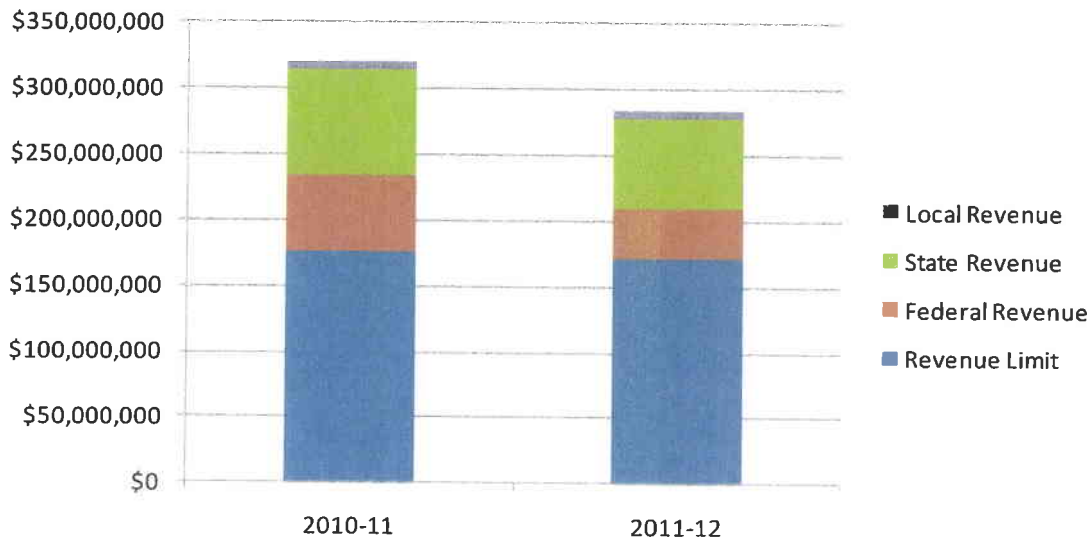
For 2011-12, the District's projected general fund revenue is \$283.5 million. Of this total, 69.8%, or \$197.9 million, is unrestricted and 30.2%, or \$85.6 million, is restricted.

The District's projected general fund revenue for 2011-12 is \$37.0 million lower as compared to last year's total of \$320.4 million. A decrease of 6% or \$18 million in general fund revenue was mainly due to the elimination of ARRA one-time funds and state budget cuts of categorical funds.

Over the past four years – due to the State's economic and fiscal crisis and declining enrollment – the District has lost approximately \$104.9 million in revenue to support academic and instructional programs

The chart on the following page compares general fund revenue for 2010-11 and 2011-12. The revenue is displayed by major revenue source.

General Fund Revenue Comparison 2010-11 and 2011-12



Revenue	2010-11 Unaudited Actual	2011-12 Adopted Budget	Increase (Decrease)	% Chg
Revenue Limit	\$ 176,105,495	\$ 171,882,838	\$ (4,222,657)	-2.4%
Federal Revenue	\$ 58,345,216	\$ 37,284,440	\$ (21,060,776)	-36.1%
State Revenue	\$ 79,963,822	\$ 69,580,431	\$ (10,383,391)	-13.0%
Local Revenue	\$ 6,022,632	\$ 4,733,320	\$ (1,289,312)	-21.4%
TOTAL	\$ 320,437,165	\$ 283,481,029	\$ (36,956,136)	-11.5%

General Fund Expenditures

Corresponding to extreme losses in revenue over the past four years, the District has had to adjust its' general fund expenditures accordingly to ensure it can continue to meet its' financial obligations. These primary losses in funding are due to the one-time federal stimulus funds provided to the District in 2008-09 and 2009-10 that have affected the District's ability to continue funding certain, existing programs. Without many choices, the District has to implement cost-saving measures in the form of reductions to staff, supplies and services in order to avoid budget overruns.

The chart below illustrates the comparative expenditure data for 2010-11 and 2011-12:

General Fund Expenditure Comparison 2010-11 and 2011-12



Expenditures	2010-11 Unaudited Actuals	2011-12 Adopted Budget	Increase (Decrease)	% Chg
Certificated Salaries	\$ 144,231,104	\$ 132,874,486	\$ (11,356,618)	-7.9%
Classified Salaries	\$ 45,267,500	\$ 39,839,547	\$ (5,427,953)	-12.0%
Employee Benefits	\$ 70,815,953	\$ 65,153,005	\$ (5,662,948)	-8.0%
Books & Supplies	\$ 32,661,641	\$ 14,776,898	\$ (17,884,743)	-54.8%
Services & Contracts	\$ 37,470,669	\$ 27,198,795	\$ (10,271,874)	-27.4%
Capital Outlays	\$ 1,041,554	\$ 18,689	\$ (1,022,865)	-98.2%
Others	\$ (451,142)	\$ (711,829)	\$ (260,687)	57.8%
TOTAL	\$ 331,037,279	\$ 279,149,591	\$ (51,887,688)	-15.7%

General Fund Revenue and Expenditure Detail Comparison 2010-11 and 2011-12

On the following pages is a detailed schedule comparing the estimated actual revenue and expenditures balances for the 2010-11 fiscal year with the balances for the budget year of 2011-12. This presentation provides further information regarding the reductions to revenue for the budget year and the reductions made to expenditures to deal with the revenue loss.

Source of Revenue	Estimated Actuals 2010-11	Adopted Budget 2011-12	Difference
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Revenue Limit Sources

Revenue Limit - Principal Apportionment	\$ 145,979,433	\$ 142,375,070	\$ (3,604,363)
County and District Taxes	32,089,519	32,268,306	178,787
Subtotal - Rev Limit Sources	178,068,952	174,643,376	(3,425,576)
Revenue Limit Transfer	(6,830,947)	(6,963,830)	(132,883)
Special Education ADA Transfer	6,830,947	6,963,830	132,883
PERS Reduction Transfer	534,483	276,483	(258,000)
Charter School In Lieu of Property Tax Transfer	(2,497,940)	(3,037,021)	(539,081)
Total - Revenue Limit Sources	176,105,495	171,882,838	(4,222,657)

Federal Revenue

Special Education Entitlement	8,754,229	6,555,913	(2,198,316)
Special Education Discretionary Grants	1,256,598	638,024	(618,574)
NCLB/IASA (including ARRA)	43,129,240	27,317,826	(15,811,414)
Vocational and Applied Tech. Education	542,100	443,503	(98,597)
Safe and Drug Free Schools	218,400	-	(218,400)
Other Federal Rev. (including ARRA)	4,444,649	2,329,174	(2,115,475)
Total - Federal Revenue	58,345,216	37,284,440	(21,060,776)

Other State Revenue

Special Education Master Plan	17,575,783	17,575,783	-
Home-to-School Transportation	3,394,434	3,394,434	-
Economic Impact Aid	12,633,641	12,633,641	-
Special Education Transportation	951,172	951,172	-
Other State Apportionments	1,842,812	1,842,812	-
Class Size Reduction, K-3	7,090,020	5,901,210	(1,188,810)
Mandated Costs Reimbursements	1,482,799	-	(1,482,799)
Lottery - Unrestricted and Instructional Materials	4,597,000	4,339,493	(257,507)
Drug/Alcohol/Tobacco Funds	674,425	-	(674,425)
Healthy Start	107,895	-	(107,895)
School Community Violence Prevention Grant	262,541	-	(262,541)
Quality Education Investment Act (QEIA)	1,952,113	1,952,113	-
All Other State Revenue	27,399,187	20,989,773	(6,409,414)
Total - Other State Revenue	79,963,822	69,580,431	(10,383,391)

Other Local Revenue

Sale of Equipment and Supplies	81,047	61,202	(19,845)
Leases and Rentals	304,032	593,598	289,566
Interest	535,350	530,612	(4,738)
Interagency Services	1,658,550	2,545,422	886,872
All Other Fees and Contracts	44,239	29,757	(14,482)
All Other Local Revenue	3,399,414	972,729	(2,426,685)
Total - Other State Revenue	6,022,632	4,733,320	(1,289,312)

Total Revenues	\$ 320,437,165	\$ 283,481,029	\$ (36,956,136)
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Expenditure Type	Estimated Actuals 2010-11	Adopted Budget 2011-12	Difference
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Certificated Salaries

Certificated Teachers' Salaries	\$ 116,081,825	\$ 106,924,818	\$ (9,157,007)
Certificated Pupil Support Salaries	7,455,228	7,118,996	(336,232)
Certificated Supervisors' and Admin. Salaries	12,317,730	10,401,835	(1,915,895)
Other Certificated Salaries	8,376,321	8,428,837	52,516
Total - Certificated Salaries	144,231,104	132,874,486	(11,356,618)

Classified Salaries

Classified Instructional Salaries	9,699,161	10,107,202	408,041
Classified Support Salaries	12,509,401	11,908,984	(600,417)
Classified Supervisors' and Admin. Salaries	4,420,190	4,356,889	(63,301)
Clerical, Technical and Office Salaries	11,905,705	9,940,022	(1,965,683)
Other Classified Salaries	6,733,043	3,526,450	(3,206,593)
Total - Classified Salaries	45,267,500	39,839,547	(5,427,953)

Employee Benefits

STRS	11,577,985	10,589,081	(988,904)
PERS	4,656,333	4,355,050	(301,283)
OASDI/Medicare/Alternative	5,317,361	4,818,374	(498,987)
Health and Welfare Benefits	33,829,773	30,261,121	(3,568,652)
Unemployment Insurance	1,728,292	2,352,337	624,045
Workers' Compensation	3,295,323	3,689,600	394,277
OPEB, Allocated	1,297,893	975,285	(322,608)
OPEB, Active Employees	2,104,915	1,974,749	(130,166)
PERS Reduction	452,482	201,572	(250,910)
Other Employee Benefits	6,555,596	5,935,836	(619,760)
Total - Employee Benefits	70,815,953	65,153,005	(5,662,948)

Books and Supplies

Approved Textbooks and Core Curricula Materials	1,179,042	894,161	(284,881)
Books and Other Reference Materials	1,741,277	720,547	(1,020,730)
Materials and Supplies	25,696,325	11,822,733	(13,873,592)
Noncapitalized Equipment	4,023,997	1,339,457	(2,684,540)
Food	21,000	-	(21,000)
Total - Books and Supplies	32,661,641	14,776,898	(17,884,743)

Services and Other Operating Expenditures

Subagreements for Services	9,955,609	4,170,147	(5,785,462)
Travel and Conferences	1,414,411	744,421	(669,990)
Dues and Memberships	83,504	105,962	22,458
Insurance	1,246,117	1,411,165	165,048
Operations and Housekeeping Services	7,725,734	7,027,272	(698,462)
Rentals, Leases, Repairs, and Noncap. Improve.	2,312,238	2,205,709	(106,529)
Transfers of Direct Costs - Interfund	(505,521)	(559,399)	(53,878)
Prof/Consulting Services and Operating Exp.	14,468,991	10,910,343	(3,558,648)
Communications	769,586	1,183,175	413,589
Total - Services and Other Oper. Expend.	37,470,669	27,198,795	(10,271,874)

Expenditure Type	Estimated Actuals 2010-11	Adopted Budget 2011-12	Difference
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Capital Outlay

Buildings and Improvements of Buildings	70,998	18,689	(52,309)
Equipment	970,556	-	(970,556)
Total - Books and Supplies	1,041,554	18,689	(1,022,865)

Other Outgo

State Special Schools	18,628	20,000	1,372
Payments to County Offices	122,330	130,000	7,670
Special Educa. Transfers - Distr. Or Charter Schs.	32,262	-	(32,262)
Debt Service - Interest	6,746	6,746	-
Debt Service - Principal	205,248	205,249	1
Transfer of Indirect Costs - Interfund	(836,356)	(1,073,824)	(237,468)
Total - Other Outgo	(451,142)	(711,829)	(260,687)

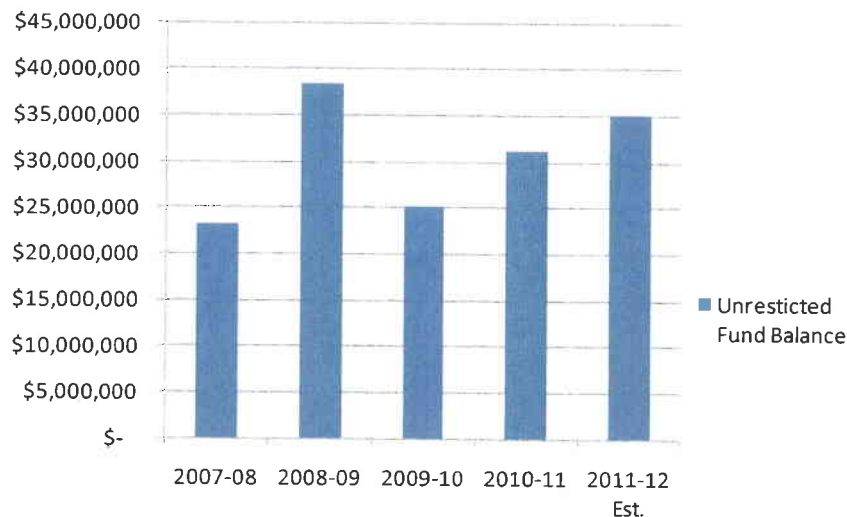
Total Expenditures	\$ 331,037,279	\$ 279,149,591	\$ (51,887,688)
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Unrestricted General Fund Balances

One of the critical indicators of a school district's fiscal solvency in the State of California is the amount held in reserve or what might more easily be considered a savings account for the school district. The District has been able to maintain a sufficient reserve over the last several years to meet these minimum fiscal requirements.

Below is a historical chart of the District's unrestricted General Fund balance along with a projected balance for the upcoming 2011-12 fiscal year.

Unrestricted General Fund Balance



Unrestricted Fund Balance Percentage Change

	2007-08 To 2008-09	2008-09 To 2009-10	2009-10 To 2010-11	2010-11 To 2011-12 Est.
Percentage Change	66%	(35)%	24%	13%

Summary

The 2011-12 fiscal year will be challenging as district staff closely monitor revenues received and funds expended, while striving to maintain an adequate cash reserve balance. The budget will require revision once the State Legislature and the Governor can agree on a state budget and if an election takes place regarding the extension of various state imposed taxes.

School Site Budgets



WeberTech



School Site Budgets

The following pages reflect school site budgets for the fiscal year 2011-12.

Each page is grouped into unrestricted general purpose programs listed by cost center, and restricted (categorical) programs listed by resource. Each program is broken down by major object expenditure categories:

- Certificated Salaries
- Classified Salaries
- Employee Benefits
- Books and Supplies
- Other Operating Expenses (Services and Contracts)
- Equipment and Capital Outlay
- Other Outgo

These budget pages were run as a district-wide report and contain both site budgets and department budgets. The site budget section comprises pages 1 – 69. The department and program budgets are found in the next section of this book.

Balance Sheet Accounts
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7010

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
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Balance Sheet Accounts									
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
02000 - TRANS #2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,733	\$ 0	\$ 0	\$ 600,733	
14331 - Textbook-UnrestrictedLottery	\$ 0	\$ 0	\$ 0	\$ 141,932	\$ 0	\$ 0	\$ 0	\$ 141,932	
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 141,932</u>	<u>\$ 600,733</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 742,665</u>	

Manager Code: 0000

Adams K-8
6402 INGLEWOOD
STOCKTON, CA 95207
(209) 933-7155



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Adams K-8								
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Others								
10002 - GeneralEd,General	\$ 1,182,687	\$ 0	\$ 382,803	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,490
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 13,853	\$ 0	\$ 0	\$ 0	\$ 13,853
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 13,757	\$ 1,227	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,984
49002 - SchoolAdministrationGeneral	\$ 108,979	\$ 80,564	\$ 63,359	\$ 0	\$ 0	\$ 0	\$ 0	\$ 252,902
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 93,944	\$ 58,639	\$ 2,316	\$ 62,863	\$ 0	\$ 0	\$ 217,762
	\$ 1,291,666	\$ 188,265	\$ 506,028	\$ 16,169	\$ 62,863	\$ 0	\$ 0	\$ 2,064,991
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 104,043	\$ 0	\$ 30,752	\$ 39,792	\$ 4,200	\$ 0	\$ 0	\$ 178,787
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 69,077	\$ 56,578	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,655
6500 - Special Education	\$ 294,810	\$ 51,520	\$ 110,597	\$ 0	\$ 0	\$ 0	\$ 0	\$ 456,927
7090 - EconomicImpactAid-EIA	\$ 78,693	\$ 10,910	\$ 19,942	\$ 545	\$ 0	\$ 0	\$ 0	\$ 110,090
7091 - EIA-LimitedEnglishProficiency	\$ 48,527	\$ 0	\$ 12,483	\$ 0	\$ 10,750	\$ 0	\$ 0	\$ 71,760
	\$ 526,073	\$ 131,507	\$ 230,352	\$ 40,337	\$ 14,950	\$ 0	\$ 0	\$ 943,219
	\$ 1,817,739	\$ 319,772	\$ 736,380	\$ 56,506	\$ 77,813	\$ 0	\$ 0	\$ 3,008,210
TOTAL BUDGET FOR SITE:								

Manager Code: 1010

Projected Enrollment:	535
Free & Reduced Price Lunch Program:	88%
English Learner:	42%

** - Does not include any carryover funding from 2010-11 fiscal year. Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



August K-8
2101 SUTRO
STOCKTON, CA 95205
(209) 933-7160

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

August K-8		Manager Code: 1020				
Unrestricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)				
Others		Certificated	Classified	Benefits	Books	Other Operating
						Equipment & Capital
						Other Outgo
						Cost Center
						Total
10002 - GeneralEd,General		\$ 1,317,204	\$ 0	\$ 458,836	\$ 0	\$ 0
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 16,730	\$ 0
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 16,784	\$ 1,312	\$ 0	\$ 0
49002 - SchoolAdministrationGeneral		\$ 106,949	\$ 66,998	\$ 62,519	\$ 0	\$ 0
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 63,527	\$ 45,236	\$ 2,797	\$ 0
		\$ 1,424,153	\$ 147,309	\$ 567,903	\$ 19,527	\$ 0
						\$ 1,776,040
						\$ 16,730
						\$ 18,096
						\$ 236,466
						\$ 156,480
						\$ 2,203,812
Restricted (Categorical) Programs		(FUND - 01 - RESOURCES 2000-9999) **				
3010 - IASA-Title I Basic Grants-Low		\$ 144,364	\$ 0	\$ 26,787	\$ 25,260	\$ 0
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 46,484	\$ 42,350	\$ 0	\$ 0
6500 - Special Education		\$ 223,137	\$ 13,699	\$ 82,562	\$ 0	\$ 0
7090 - EconomicImpactAid-EIA		\$ 100,103	\$ 0	\$ 29,152	\$ 1,200	\$ 0
7091 - EIA-LimitedEnglishProficiency		\$ 60,603	\$ 21,889	\$ 20,510	\$ 5,759	\$ 0
		\$ 528,207	\$ 82,052	\$ 201,361	\$ 32,219	\$ 0
						\$ 888,486
						\$ 3,092,298
TOTAL BUDGET FOR SITE:		\$ 1,952,360	\$ 229,361	\$ 769,264	\$ 51,746	\$ 0

Projected Enrollment:	623
Free & Reduced Price Lunch Program:	95%
English Learner:	53%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Bush K-8
5420 FRED RUSSO DRIVE
STOCKTON, CA 95212
(209) 933-7350

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Bush K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd, General	\$ 1,885,346	\$ 0	\$ 622,467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,507,813	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 23,796	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,796	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 24,134	\$ 1,605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,739	
49002 - SchoolAdministrationGeneral	\$ 97,067	\$ 90,686	\$ 74,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 262,148	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 94,255	\$ 57,965	\$ 3,979	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,199	
	\$ 1,982,413	\$ 209,075	\$ 756,432	\$ 27,775	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,975,695	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 196,482	\$ 0	\$ 34,019	\$ 34,099	\$ 0	\$ 0	\$ 0	\$ 0	\$ 264,600	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 42,386	\$ 33,124	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,510	
6500 - Special Education	\$ 221,518	\$ 221,949	\$ 246,405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 689,872	
7090 - EconomicImpactAid-EIA	\$ 56,650	\$ 15,000	\$ 9,350	\$ 0	\$ 9,468	\$ 0	\$ 0	\$ 0	\$ 90,468	
7091 - EIA-LimitedEnglishProficiency	\$ 35,026	\$ 24,384	\$ 17,094	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,504	
	\$ 509,676	\$ 303,719	\$ 339,992	\$ 34,099	\$ 9,468	\$ 0	\$ 0	\$ 0	\$ 1,196,954	
	\$ 2,492,089	\$ 512,794	\$ 1,096,424	\$ 61,874	\$ 9,468	\$ 0	\$ 0	\$ 0	\$ 4,172,649	
TOTAL BUDGET FOR SITE:										

Projected Enrollment:	881
Free & Reduced Price Lunch Program:	77%
English Learner:	26%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Cleveland K-8
20 E. FULTON
STOCKTON, CA 95204
(209) 933-7165

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Cleveland K-8										Manager Code: 1040
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General		\$ 1,722,031	\$ 0	\$ 564,984	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,287,015
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,389	\$ 0	\$ 0	\$ 0	\$ 20,389
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 20,343	\$ 1,710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,053
49002 - SchoolAdministrationGeneral		\$ 107,818	\$ 94,817	\$ 76,735	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 279,370
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 91,724	\$ 57,813	\$ 3,409	\$ 106,813	\$ 0	\$ 0	\$ 0	\$ 259,759
		\$ 1,829,849	\$ 206,884	\$ 701,242	\$ 23,798	\$ 106,813	\$ 0	\$ 0	\$ 0	\$ 2,868,586
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA- Title I Basic Grants-Low		\$ 170,474	\$ 0	\$ 40,958	\$ 67,725	\$ 1,500	\$ 0	\$ 0	\$ 0	\$ 280,657
6500 - Special Education		\$ 140,130	\$ 63,176	\$ 88,304	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,610
7090 - EconomicImpactAid-EIA		\$ 120,462	\$ 7,584	\$ 27,510	\$ 13,964	\$ 1,600	\$ 0	\$ 0	\$ 0	\$ 171,120
7091 - EIA-LimitedEnglishProficiency		\$ 0	\$ 40,503	\$ 27,030	\$ 28,207	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 100,740
		\$ 431,066	\$ 111,263	\$ 183,802	\$ 109,896	\$ 8,100	\$ 0	\$ 0	\$ 0	\$ 844,127
		\$ 2,260,915	\$ 318,147	\$ 885,044	\$ 133,694	\$ 114,913	\$ 0	\$ 0	\$ 0	\$ 3,712,713
TOTAL BUDGET FOR SITE:										

Projected Enrollment:	730
Free & Reduced Price Lunch Program:	93%
English Learner:	40%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



El Dorado K-8
1540 N. LINCOLN
STOCKTON, CA 95204
(209) 399-7175

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

El Dorado K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd, General		\$ 1,614,783	\$ 0	\$ 545,784	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,160,567	
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 18,964	\$ 0	\$ 0	\$ 0	\$ 18,964	
10027 - StudentAttendanceImprovement		\$ 0	\$ 0	\$ 0	\$ 35,130	\$ 0	\$ 0	\$ 0	\$ 35,130	
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 18,825	\$ 1,688	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,513	
49002 - SchoolAdministrationGeneral		\$ 106,949	\$ 88,196	\$ 84,939	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,084	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 107,664	\$ 70,145	\$ 3,171	\$ 134,648	\$ 0	\$ 0	\$ 315,628	
		\$ 1,721,732	\$ 214,685	\$ 702,556	\$ 57,265	\$ 134,648	\$ 0	\$ 0	\$ 2,830,886	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 215,129	\$ 0	\$ 36,838	\$ 1,800	\$ 2,700	\$ 0	\$ 0	\$ 256,467	
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 48,902	\$ 41,166	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,068	
6500 - Special Education		\$ 245,912	\$ 63,181	\$ 131,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,628	
7090 - EconomicImpactAid-EIA		\$ 131,582	\$ 0	\$ 24,220	\$ 4,000	\$ 2,001	\$ 0	\$ 0	\$ 161,803	
7091 - EIA-LimitedEnglishProficiency		\$ 44,389	\$ 0	\$ 5,611	\$ 29,579	\$ 150	\$ 0	\$ 0	\$ 79,729	
9010 - Other Local Categorical Prgrms		\$ 0	\$ 22,000	\$ 19,225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,225	
		\$ 637,012	\$ 134,083	\$ 258,595	\$ 35,379	\$ 4,851	\$ 0	\$ 0	\$ 1,069,920	
		\$ 2,358,744	\$ 348,768	\$ 961,151	\$ 92,644	\$ 139,499	\$ 0	\$ 0	\$ 3,900,806	
TOTAL BUDGET FOR SITE:										

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	716
Free & Reduced Price Lunch Program:	89%
English Learner:	34%



Elmwood K-8
840 S. CARDINAL
STOCKTON, CA 95215
(209) 933-7180

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Elmwood K-8										Manager Code: 1060
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General		\$ 1,858,245	\$ 0	\$ 630,058	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,488,303
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 22,847	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,847
10027 - StudentAttendanceImprovement		\$ 0	\$ 0	\$ 0	\$ 15,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,535
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 22,884	\$ 1,828	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,712
49002 - SchoolAdministrationGeneral		\$ 111,212	\$ 91,860	\$ 89,563	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,635
50202 - PupilRetentionAB825		\$ 0	\$ 43,831	\$ 24,994	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,825
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 109,219	\$ 68,896	\$ 3,820	\$ 72,320	\$ 0	\$ 0	\$ 0	\$ 254,255
		\$ 1,969,457	\$ 267,794	\$ 815,339	\$ 42,202	\$ 72,320	\$ 0	\$ 0	\$ 0	\$ 3,167,112
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 169,526	\$ 0	\$ 46,243	\$ 59,643	\$ 31,547	\$ 0	\$ 0	\$ 0	\$ 306,959
6500 - Special Education		\$ 35,211	\$ 15,331	\$ 26,837	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,379
7090 - EconomicImpactAid-EIA		\$ 75,595	\$ 12,297	\$ 23,350	\$ 50,527	\$ 500	\$ 0	\$ 0	\$ 0	\$ 162,269
7091 - EIA-LimitedEnglishProficiency		\$ 41,791	\$ 30,500	\$ 28,209	\$ 43,576	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,076
		\$ 322,123	\$ 58,128	\$ 124,639	\$ 153,746	\$ 32,047	\$ 0	\$ 0	\$ 0	\$ 690,683
TOTAL BUDGET FOR SITE:										\$ 0
										\$ 3,857,795

Projected Enrollment:	818
Free & Reduced Price Lunch Program:	90%
English Learner:	51%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Fillmore K-8
2644 E. POPULAR
STOCKTON, CA 95205
(209) 933-7185

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Fillmore K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd, General		\$ 1,794,290	\$ 0	\$ 634,831	\$ 0	\$ 0	\$ 0	\$ 0		\$ 2,429,121
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 24,886	\$ 0	\$ 0	\$ 0		\$ 24,886
10027 - StudentAttendanceImprovement		\$ 0	\$ 0	\$ 0	\$ 29,325	\$ 0	\$ 0	\$ 0		\$ 29,325
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 25,267	\$ 1,650	\$ 0	\$ 0	\$ 0	\$ 0		\$ 26,917
49002 - SchoolAdministrationGeneral		\$ 107,818	\$ 90,840	\$ 77,611	\$ 0	\$ 0	\$ 0	\$ 0		\$ 276,269
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 107,485	\$ 68,885	\$ 4,161	\$ 67,925	\$ 0	\$ 0		\$ 248,456
		\$ 1,902,108	\$ 223,592	\$ 782,977	\$ 58,372	\$ 67,925	\$ 0	\$ 0		\$ 3,034,974
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA- Title I Basic Grants-Low		\$ 211,594	\$ 0	\$ 50,984	\$ 44,721	\$ 22,600	\$ 0	\$ 0		\$ 329,899
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 49,951	\$ 41,213	\$ 0	\$ 0	\$ 0	\$ 0		\$ 91,164
6500 - Special Education		\$ 271,193	\$ 46,491	\$ 118,564	\$ 0	\$ 0	\$ 0	\$ 0		\$ 436,248
7090 - EconomicImpactAid-EIA		\$ 109,284	\$ 7,886	\$ 28,856	\$ 40,000	\$ 44,759	\$ 0	\$ 0		\$ 230,785
7091 - EIA-LimitedEnglishProficiency		\$ 0	\$ 144,724	\$ 21,441	\$ 0	\$ 0	\$ 0	\$ 0		\$ 166,165
		\$ 592,071	\$ 249,052	\$ 261,058	\$ 84,721	\$ 67,359	\$ 0	\$ 0		\$ 1,254,261
		\$ 2,494,179	\$ 472,644	\$ 1,044,035	\$ 143,093	\$ 135,284	\$ 0	\$ 0		\$ 4,289,235
TOTAL BUDGET FOR SITE:										

Manager Code: 1070

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	925
Free & Reduced Price Lunch Program:	91%
English Learner:	54%



Fremont/Lopez K-8
2021 E. FLORA
STOCKTON, CA 95205
(209) 933-7385

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Fremont/Lopez K-8										Manager Code: 1080
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd, General	\$ 1,734,192	\$ 0	\$ 628,213	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,362,405
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 24,104	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,104
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 24,626	\$ 1,445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,071
49002 - SchoolAdministrationGeneral	\$ 105,493	\$ 77,341	\$ 77,761	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,595
50160 - TargetedInstructionalImprAB825	\$ 32,884	\$ 0	\$ 9,765	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,649
50202 - PupilRetentionAB825	\$ 0	\$ 47,024	\$ 25,789	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,813
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 93,245	\$ 59,050	\$ 4,030	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,715
	\$ 1,872,569	\$ 242,236	\$ 802,023	\$ 28,134	\$ 118,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,063,352
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 192,647	\$ 0	\$ 27,948	\$ 48,563	\$ 58,947	\$ 0	\$ 0	\$ 0	\$ 0	\$ 328,105
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 23,632	\$ 13,760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,392
6500 - Special Education	\$ 120,169	\$ 42,516	\$ 80,182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 242,867
7090 - EconomicImpactAid-EIA	\$ 148,385	\$ 0	\$ 35,218	\$ 4,697	\$ 17,150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 205,450
7091 - EIA-LimitedEnglishProficiency	\$ 80,148	\$ 23,062	\$ 20,637	\$ 8,673	\$ 1,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,120
9010 - Other Local Categorical Prgms	\$ 0	\$ 28,000	\$ 20,744	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,744
	\$ 541,349	\$ 117,210	\$ 198,489	\$ 61,933	\$ 77,697	\$ 0	\$ 0	\$ 0	\$ 0	\$ 996,678
TOTAL BUDGET FOR SITE:										\$ 0
										\$ 0
TOTAL BUDGET FOR SITE:										\$ 4,060,030

Projected Enrollment:	877
Free & Reduced Price Lunch Program:	98%
English Learner:	45%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Grunsky K-8
1500 N. SCHOOL
STOCKTON, CA 95205
(209) 933-7200

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Grunsky K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd, General	\$ 1,272,840	\$ 0	\$ 439,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,711,951	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 12,708	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,708	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 12,642	\$ 1,104	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,746	
49002 - SchoolAdministrationGeneral	\$ 112,585	\$ 69,785	\$ 68,294	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,664	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 77,136	\$ 47,332	\$ 2,125	\$ 0	\$ 109,610	\$ 0	\$ 0	\$ 236,203	
	\$ 1,385,425	\$ 159,563	\$ 555,841	\$ 14,833	\$ 0	\$ 109,610	\$ 0	\$ 0	\$ 2,225,272	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 101,312	\$ 0	\$ 20,397	\$ 54,910	\$ 0	\$ 2,979	\$ 0	\$ 0	\$ 179,598	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 24,005	\$ 22,129	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,134	
6500 - Special Education	\$ 137,695	\$ 31,068	\$ 66,784	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 235,547	
7090 - EconomicImpactAid-EIA	\$ 48,585	\$ 0	\$ 14,515	\$ 51,440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,540	
7091 - EIA-LimitedEnglishProficiency	\$ 13,881	\$ 16,552	\$ 24,081	\$ 20,696	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,210	
7400 - QualityEducationInvestmentAct	\$ 263,932	\$ 0	\$ 112,647	\$ 0	\$ 0	\$ 28,000	\$ 0	\$ 25,965	\$ 430,544	
	\$ 565,405	\$ 71,625	\$ 260,553	\$ 127,046	\$ 0	\$ 30,979	\$ 0	\$ 25,965	\$ 1,081,573	
	\$ 1,950,830	\$ 231,188	\$ 816,394	\$ 141,879	\$ 0	\$ 140,589	\$ 0	\$ 25,965	\$ 3,306,845	
TOTAL BUDGET FOR SITE:										

Manager Code: 1090

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	482
Free & Reduced Price Lunch Program:	89%
English Learner:	48%



**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12**

[illegible]

** - Does not include any carryover funding from 2010-11 fiscal year. Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	740
Free & Reduced Price Lunch Program:	87%
English Learner:	47%



Harrison K-8
3203 SANGUINETTI LANE
STOCKTON, CA 95205
(209) 933-7205

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Harrison K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
10002 - GeneralEd,General	\$ 1,215,972	\$ 0	\$ 417,144	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,633,116
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 15,697	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,697
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 15,681	\$ 1,297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,978
49002 - SchoolAdministrationGeneral	\$ 106,949	\$ 77,085	\$ 63,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 248,014
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 71,796	\$ 46,074	\$ 2,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 195,305
	\$ 1,322,921	\$ 164,562	\$ 528,495	\$ 18,322	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,109,110
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 106,113	\$ 15,375	\$ 41,930	\$ 43,967	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,385
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 159,862	\$ 130,402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 290,264
6500 - Special Education	\$ 410,546	\$ 45,585	\$ 165,068	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 621,199
7090 - EconomicImpactAid-EIA	\$ 64,538	\$ 0	\$ 22,647	\$ 17,997	\$ 26,500	\$ 0	\$ 0	\$ 0	\$ 131,682
7091 - EIA-LimitedEnglishProficiency	\$ 14,447	\$ 20,032	\$ 22,566	\$ 12,645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,690
	\$ 595,644	\$ 240,854	\$ 382,613	\$ 74,609	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,340,220
	\$ 1,918,565	\$ 405,416	\$ 911,108	\$ 92,931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,449,330
TOTAL BUDGET FOR SITE:									

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	632
Free & Reduced Price Lunch Program:	88%
English Learner:	36%



Hazelton K-8
535 W. JEFFERSON
STOCKTON, CA 95206
(209) 933-7210

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Hazelton K-8		Manager Code: 1120						
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo
Others								Cost Center Total
10002 - GeneralEd.General		\$ 1,483,742	\$ 0	\$ 467,555	\$ 0	\$ 0	\$ 0	\$ 1,951,297
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 17,903	\$ 0	\$ 0	\$ 17,903
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 18,043	\$ 1,322	\$ 0	\$ 0	\$ 0	\$ 19,365
49002 - SchoolAdministrationGeneral		\$ 112,116	\$ 70,310	\$ 70,322	\$ 0	\$ 0	\$ 0	\$ 252,748
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 73,705	\$ 46,341	\$ 2,993	\$ 105,290	\$ 0	\$ 228,329
		\$ 1,595,858	\$ 162,058	\$ 585,540	\$ 20,896	\$ 105,290	\$ 0	\$ 2,469,642
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low		\$ 147,041	\$ 5,000	\$ 50,123	\$ 30,231	\$ 17,000	\$ 0	\$ 249,395
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 89,700	\$ 88,789	\$ 0	\$ 0	\$ 0	\$ 178,489
6500 - Special Education		\$ 133,366	\$ 55,339	\$ 94,710	\$ 0	\$ 0	\$ 0	\$ 283,415
7090 - EconomicImpactAid-EIA		\$ 77,521	\$ 21,259	\$ 6,574	\$ 13,000	\$ 29,967	\$ 0	\$ 148,321
7091 - EIA-LimitedEnglishProficiency		\$ 32,277	\$ 24,854	\$ 8,739	\$ 26,535	\$ 5,000	\$ 0	\$ 97,405
		\$ 390,205	\$ 196,152	\$ 248,935	\$ 69,766	\$ 51,967	\$ 0	\$ 957,025
		\$ 1,986,063	\$ 358,210	\$ 834,475	\$ 90,662	\$ 157,257	\$ 0	\$ 3,426,667
TOTAL BUDGET FOR SITE:								

Projected Enrollment:	675
Free & Reduced Price Lunch Program:	90%
English Learner:	44%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Henry K-8
1107 SOUTH WAGNER AVENUE
STOCKTON, CA 95215
(209) 933-7490

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Henry K-8		Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Others											
10002 - GeneralEd, General		\$ 1,922,101	\$ 0	\$ 659,692	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,581,793
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 24,606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,606
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 24,542	\$ 2,073	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,615
49002 - SchoolAdministrationGeneral		\$ 108,169	\$ 83,471	\$ 75,730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 267,370
50210 - School&LibraryImprovGrntAB825		\$ 0	\$ 1,642	\$ 1,111	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,753
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 107,702	\$ 68,944	\$ 4,114	\$ 93,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,760
		\$ 2,030,270	\$ 217,357	\$ 807,550	\$ 28,720	\$ 93,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,176,897
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **											
3010 - IASA-Title I Basic Grants-Low		\$ 234,787	\$ 13,020	\$ 50,946	\$ 27,186	\$ 6,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 332,139
3310 - Special Ed-IDEA Basic Grant En		\$ 72,863	\$ 79,802	\$ 120,480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,145
6500 - Special Education		\$ 96,232	\$ 36,500	\$ 62,916	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 195,648
7090 - EconomicImpactAid-EIA		\$ 112,733	\$ 32,717	\$ 34,196	\$ 15,549	\$ 33,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 228,195
7091 - EIA-LimitedEnglishProficiency		\$ 8,668	\$ 59,804	\$ 59,995	\$ 11,258	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 139,725
		\$ 525,283	\$ 221,843	\$ 328,533	\$ 53,993	\$ 39,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,168,852
		\$ 2,555,553	\$ 439,200	\$ 1,136,083	\$ 82,713	\$ 132,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,345,749
TOTAL BUDGET FOR SITE:											

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	907
Free & Reduced Price Lunch Program:	89%
English Learner:	46%



Hong-Kingston K-8
6324 NORTH ALTURAS AVENUE
STOCKTON, CA 95207
(209) 933-7493

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Hong-Kingston K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General		\$ 1,194,858	\$ 0	\$ 408,358	\$ 0	\$ 0	\$ 0	\$ 0		\$ 1,603,216
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 14,663	\$ 0	\$ 0	\$ 0		\$ 14,663
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 14,659	\$ 1,201	\$ 0	\$ 0	\$ 0	\$ 0		\$ 15,860
49002 - SchoolAdministrationGeneral		\$ 106,949	\$ 74,178	\$ 65,278	\$ 0	\$ 0	\$ 0	\$ 0		\$ 246,405
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 72,323	\$ 45,800	\$ 2,452	\$ 56,000	\$ 0	\$ 0		\$ 176,575
		\$ 1,301,807	\$ 161,160	\$ 520,637	\$ 17,115	\$ 56,000	\$ 0	\$ 0		\$ 2,056,719
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 97,000	\$ 17,149	\$ 17,672	\$ 40,674	\$ 18,227	\$ 0	\$ 0		\$ 190,722
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 114,953	\$ 96,356	\$ 0	\$ 0	\$ 0	\$ 0		\$ 211,309
6500 - Special Education		\$ 199,506	\$ 39,033	\$ 85,681	\$ 0	\$ 0	\$ 0	\$ 0		\$ 324,220
7090 - EconomicImpactAid-EIA		\$ 58,446	\$ 9,788	\$ 14,221	\$ 11,828	\$ 0	\$ 0	\$ 0		\$ 94,283
7091 - EIA-LimitedEnglishProficiency		\$ 20,396	\$ 0	\$ 4,418	\$ 8,686	\$ 1,000	\$ 0	\$ 0		\$ 34,500
		\$ 375,348	\$ 180,923	\$ 218,348	\$ 61,188	\$ 19,227	\$ 0	\$ 0		\$ 855,034
		\$ 1,677,155	\$ 342,083	\$ 738,985	\$ 78,303	\$ 75,227	\$ 0	\$ 0		\$ 2,911,753
TOTAL BUDGET FOR SITE:										

Projected Enrollment:	547
Free & Reduced Price Lunch Program:	88%
English Learner:	19%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Hoover K-8
2900 KIRK
STOCKTON, CA 95204
(209) 933-7215

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Hoover K-8		Manager Code: 1150							
Unrestricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)							
Others									
10002 - GeneralEd, General		\$ 1,233,819	\$ 0	\$ 411,578	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,645,397
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 14,412	\$ 0	\$ 0	\$ 0	\$ 14,412
10027 - StudentAttendanceImprovment		\$ 0	\$ 0	\$ 0	\$ 24,394	\$ 0	\$ 0	\$ 0	\$ 24,394
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 14,101	\$ 1,487	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,588
49002 - SchoolAdministrationGeneral		\$ 109,791	\$ 72,654	\$ 71,689	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,134
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 104,108	\$ 60,803	\$ 2,410	\$ 65,353	\$ 0	\$ 0	\$ 232,674
		\$ 1,343,610	\$ 190,863	\$ 545,557	\$ 41,216	\$ 65,353	\$ 0	\$ 0	\$ 2,186,599
Restricted (Categorical) Programs		(FUND - 01 - RESOURCES 2000-9999) **							
3010 - I/ASA-Title I Basic Grants-Low		\$ 138,495	\$ 0	\$ 31,328	\$ 6,748	\$ 3,000	\$ 0	\$ 0	\$ 179,571
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 113,223	\$ 89,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,556
3320 - Special Ed-IDEA Preschool Loca		\$ 0	\$ 10,208	\$ 7,922	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,130
6500 - Special Education		\$ 377,966	\$ 21,935	\$ 150,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,487
7090 - EconomicImpactAid-EIA		\$ 82,110	\$ 0	\$ 24,161	\$ 4,216	\$ 0	\$ 0	\$ 0	\$ 110,487
7091 - EIA-LimitedEnglishProficiency		\$ 0	\$ 23,936	\$ 2,225	\$ 14,894	\$ 0	\$ 0	\$ 0	\$ 41,055
		\$ 598,571	\$ 169,302	\$ 305,555	\$ 25,858	\$ 3,000	\$ 0	\$ 0	\$ 1,102,286
		\$ 1,942,181	\$ 360,165	\$ 851,112	\$ 67,074	\$ 68,353	\$ 0	\$ 0	\$ 3,288,885
TOTAL BUDGET FOR SITE:									

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	536
Free & Reduced Price Lunch Program:	85%
English Learner:	23%

Huerta K-8
1644 SOUTH LINCOLN STREET
STOCKTON, CA 95206
(209) 933-7220

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Huerta K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General		\$ 958,093	\$ 0	\$ 328,222	\$ 0	\$ 0	\$ 0	\$ 0		\$ 1,286,315
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 13,602	\$ 0	\$ 0	\$ 0		\$ 13,602
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 13,817	\$ 895	\$ 0	\$ 0	\$ 0	\$ 0		\$ 14,712
49002 - SchoolAdministrationGeneral		\$ 105,796	\$ 67,004	\$ 68,469	\$ 0	\$ 0	\$ 0	\$ 0		\$ 241,269
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 54,172	\$ 34,617	\$ 2,274	\$ 28,500	\$ 0	\$ 0		\$ 119,563
		\$ 1,063,889	\$ 134,993	\$ 432,203	\$ 15,876	\$ 28,500	\$ 0	\$ 0		\$ 1,675,461
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 104,592	\$ 0	\$ 24,961	\$ 3,597	\$ 34,000	\$ 0	\$ 0		\$ 167,150
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 24,425	\$ 25,336	\$ 0	\$ 0	\$ 0	\$ 0		\$ 49,761
6500 - Special Education		\$ 83,006	\$ 27,437	\$ 45,231	\$ 0	\$ 0	\$ 0	\$ 0		\$ 155,674
7090 - EconomicImpactAid-EIA		\$ 35,000	\$ 36,311	\$ 0	\$ 41,884	\$ 1,000	\$ 0	\$ 0		\$ 114,195
7091 - EIA-LimitedEnglishProficiency		\$ 28,062	\$ 16,872	\$ 10,398	\$ 4,717	\$ 19,000	\$ 0	\$ 0		\$ 79,049
		\$ 250,660	\$ 105,045	\$ 105,926	\$ 50,198	\$ 54,000	\$ 0	\$ 0		\$ 565,829
		\$ 1,314,549	\$ 240,038	\$ 538,129	\$ 66,074	\$ 82,500	\$ 0	\$ 0		\$ 2,241,290
TOTAL BUDGET FOR SITE:										

Manager Code: 1160

Projected Enrollment:	499
Free & Reduced Price Lunch Program:	94%
English Learner:	47%

** - Does not include any carryover funding from 2010-11 fiscal year. Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Kennedy K-8
630 PONCE DE LEON
STOCKTON, CA 95210
(209) 933-7225



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Kennedy K-8									
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
10002 - GeneralEd, General	\$ 1,362,994	\$ 0	\$ 476,697	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,839,691	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 17,456	\$ 0	\$ 0	\$ 0	\$ 17,456	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,351	\$ 1,530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,881	
49002 - SchoolAdministrationGeneral	\$ 109,251	\$ 78,344	\$ 71,283	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,878	
50202 - PupilRetentionAB825	\$ 0	\$ 47,024	\$ 25,786	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,810	
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 97,137	\$ 52,624	\$ 2,919	\$ 73,852	\$ 0	\$ 0	\$ 226,532	
	\$ 1,472,245	\$ 239,856	\$ 627,920	\$ 20,375	\$ 73,852	\$ 0	\$ 0	\$ 2,434,248	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 141,068	\$ 3,258	\$ 32,504	\$ 10,466	\$ 50,865	\$ 0	\$ 0	\$ 238,161	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 93,163	\$ 68,033	\$ 0	\$ 0	\$ 0	\$ 0	\$ 161,196	
6500 - Special Education	\$ 246,639	\$ 18,982	\$ 101,950	\$ 0	\$ 0	\$ 0	\$ 0	\$ 367,571	
7090 - EconomicImpactAid-EIA	\$ 79,371	\$ 0	\$ 20,369	\$ 5,452	\$ 20,000	\$ 0	\$ 0	\$ 125,192	
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 21,052	\$ 1,974	\$ 40,334	\$ 1,500	\$ 0	\$ 0	\$ 64,860	
	\$ 467,078	\$ 136,455	\$ 224,830	\$ 56,252	\$ 72,365	\$ 0	\$ 0	\$ 956,980	
	\$ 1,939,323	\$ 376,311	\$ 852,750	\$ 76,627	\$ 146,217	\$ 0	\$ 0	\$ 3,391,228	
TOTAL BUDGET FOR SITE:									

Manager Code: 1170

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	650
Free & Reduced Price Lunch Program:	88%
English Learner:	30%



King K-8
2640 EAST LAFAYETTE
STOCKTON, CA 95205
(209) 933-7230

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

King K-8										Manager Code: 1180
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General		\$ 2,006,440	\$ 0	\$ 697,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,703,978	
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 27,148	\$ 0	\$ 0	\$ 0	\$ 27,148	
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 27,388	\$ 1,976	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,364	
49002 - SchoolAdministrationGeneral		\$ 108,370	\$ 100,355	\$ 84,486	\$ 0	\$ 0	\$ 0	\$ 0	\$ 293,211	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 108,684	\$ 69,242	\$ 4,539	\$ 151,935	\$ 0	\$ 0	\$ 334,400	
		\$ 2,114,810	\$ 236,427	\$ 853,242	\$ 31,687	\$ 151,935	\$ 0	\$ 0	\$ 3,388,101	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 238,344	\$ 0	\$ 55,476	\$ 70,162	\$ 8,730	\$ 0	\$ 0	\$ 372,712	
6500 - Special Education		\$ 49,488	\$ 14,432	\$ 26,978	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,898	
7090 - EconomicImpactAid-EIA		\$ 98,527	\$ 0	\$ 29,956	\$ 15,647	\$ 90,470	\$ 0	\$ 0	\$ 234,600	
7091 - EIA-LimitedEnglishProficiency		\$ 0	\$ 111,691	\$ 23,455	\$ 10,120	\$ 9,150	\$ 0	\$ 0	\$ 154,416	
9010 - Other Local Categorical Prgrms		\$ 26,169	\$ 0	\$ 10,272	\$ 0	\$ 10,750	\$ 0	\$ 0	\$ 47,191	
		\$ 412,528	\$ 126,123	\$ 146,137	\$ 95,929	\$ 119,100	\$ 0	\$ 0	\$ 899,817	
TOTAL BUDGET FOR SITE:										\$ 4,287,918

Projected Enrollment:	972
Free & Reduced Price Lunch Program:	92%
English Learner:	46%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



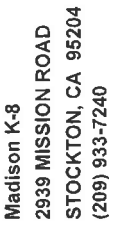
Kohl K-8
4115 N. CROWN AVE.
STOCKTON, CA 95207
(209) 933-7235

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Kohl K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
10002 - GeneralEd, General		\$ 562,050	\$ 0	\$ 181,852	\$ 0	\$ 0	\$ 0	\$ 0	\$ 743,902
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 6,284	\$ 0	\$ 0	\$ 0	\$ 6,284
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 6,381	\$ 416	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,797
49002 - SchoolAdministrationGeneral		\$ 105,016	\$ 60,578	\$ 65,201	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,795
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 57,036	\$ 31,504	\$ 1,051	\$ 15,510	\$ 0	\$ 0	\$ 105,101
		\$ 667,066	\$ 123,995	\$ 278,973	\$ 7,335	\$ 15,510	\$ 0	\$ 0	\$ 1,092,879
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low		\$ 17,827	\$ 0	\$ 0	\$ 19,043	\$ 14,819	\$ 0	\$ 0	\$ 51,689
6500 - Special Education		\$ 14,540	\$ 23,632	\$ 26,025	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,197
7090 - EconomicImpactAid-EIA		\$ 0	\$ 0	\$ 0	\$ 5,649	\$ 13,000	\$ 0	\$ 0	\$ 18,649
7091 - EIA-LimitedEnglishProficiency		\$ 0	\$ 0	\$ 0	\$ 6,900	\$ 0	\$ 0	\$ 0	\$ 6,900
		\$ 32,367	\$ 23,632	\$ 26,025	\$ 31,592	\$ 27,819	\$ 0	\$ 0	\$ 141,435
		\$ 699,433	\$ 147,627	\$ 304,998	\$ 38,927	\$ 43,329	\$ 0	\$ 0	\$ 1,234,314
TOTAL BUDGET FOR SITE:									

Projected Enrollment:	225
Free & Reduced Price Lunch Program:	57%
English Learner:	9%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Madison K-8
2939 MISSION ROAD
STOCKTON, CA 95204
(209) 933-7240

Projected Enrollment:	708
Free & Reduced Price Lunch Program:	86%
English Learner:	21%

*** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Marshall/Basefield K-8
1141 LEVER BLVD.
STOCKTON, CA 95206
(209) 933-7405

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Marshall/IBasefield K-8										Manager Code: 1210	
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)											
Others											
10002 - GeneralEd,General	\$ 1,425,062	\$ 0	\$ 482,428	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,907,490	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,026	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,026	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 14,667	\$ 1,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,253	
49002 - SchoolAdministrationGeneral	\$ 80,938	\$ 70,611	\$ 65,199	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,748	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 111,467	\$ 66,738	\$ 2,512	\$ 0	\$ 130,690	\$ 0	\$ 0	\$ 0	\$ 311,407	
	\$ 1,506,000	\$ 196,745	\$ 615,951	\$ 17,538	\$ 0	\$ 130,690	\$ 0	\$ 0	\$ 0	\$ 2,466,924	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **											
3010 - IASA-Title I Basic Grants-Low	\$ 138,177	\$ 0	\$ 43,581	\$ 2,965	\$ 0	\$ 16,559	\$ 0	\$ 0	\$ 0	\$ 201,282	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 13,446	\$ 18,399	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,845	
3315 - Special Ed-IDEA Preschool Enti	\$ 20,099	\$ 577	\$ 7,709	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,385	
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 656	\$ 62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 718	
6500 - Special Education	\$ 156,353	\$ 35,151	\$ 82,875	\$ 2	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,381	
7090 - EconomicImpactAid-EIA	\$ 4,000	\$ 14,171	\$ 17,641	\$ 13,460	\$ 0	\$ 8,500	\$ 0	\$ 0	\$ 0	\$ 57,772	
7091 - EIA-LimitedEnglishProficiency	\$ 15,118	\$ 16,192	\$ 22,242	\$ 5,788	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,340	
	\$ 333,747	\$ 80,193	\$ 192,509	\$ 22,215	\$ 0	\$ 25,059	\$ 0	\$ 0	\$ 0	\$ 653,723	
	\$ 1,839,747	\$ 276,938	\$ 808,460	\$ 39,753	\$ 0	\$ 155,749	\$ 0	\$ 0	\$ 0	\$ 3,120,647	
TOTAL BUDGET FOR SITE:										\$ 0	

** - Does not include any carryover funding from 2010- 11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	559
Free & Reduced Price Lunch Program:	89%
English Learner:	32%



McKinley K-8
30 W. NINTH
STOCKTON, CA 95206
(209) 933-7245

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

McKinley K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General		\$ 1,504,291	\$ 0	\$ 554,073	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,058,364	
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 20,026	\$ 0	\$ 0	\$ 0	\$ 20,026	
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 20,132	\$ 1,529	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,661	
49002 - SchoolAdministrationGeneral		\$ 101,925	\$ 92,544	\$ 81,170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,639	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 84,654	\$ 51,170	\$ 3,348	\$ 116,595	\$ 0	\$ 0	\$ 255,767	
		\$ 1,606,216	\$ 197,330	\$ 687,942	\$ 23,374	\$ 116,595	\$ 0	\$ 0	\$ 2,631,457	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 177,074	\$ 0	\$ 46,443	\$ 19,156	\$ 26,516	\$ 0	\$ 0	\$ 269,189	
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 61,984	\$ 49,081	\$ 0	\$ 0	\$ 0	\$ 0	\$ 111,065	
3315 - Special Ed-IDEA Preschool Enti		\$ 0	\$ 14,496	\$ 17,061	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,557	
6500 - Special Education		\$ 260,533	\$ 73,881	\$ 159,646	\$ 0	\$ 0	\$ 0	\$ 0	\$ 494,060	
7090 - EconomicImpactAid-EIA		\$ 145,687	\$ 0	\$ 27,224	\$ 10,198	\$ 2,607	\$ 0	\$ 0	\$ 185,716	
7091 - EIA-LimitedEnglishProficiency		\$ 30,858	\$ 37,933	\$ 43,634	\$ 8,909	\$ 0	\$ 0	\$ 0	\$ 121,334	
		\$ 614,152	\$ 188,294	\$ 343,089	\$ 38,263	\$ 29,123	\$ 0	\$ 0	\$ 1,212,921	
		\$ 2,220,368	\$ 385,624	\$ 1,031,031	\$ 61,637	\$ 145,718	\$ 0	\$ 0	\$ 3,844,378	
TOTAL BUDGET FOR SITE:										

Projected Enrollment	739
Free & Reduced Price Lunch Program:	93%
English Learner:	49%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Monroe K-8
2236 E. ELEVENTH
STOCKTON, CA 95206
(209) 933-7250

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Monroe K-8		Manager Code: 1230						
Unrestricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)						
Others		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo
10002 - GeneralEd,General		\$ 1,201,745	\$ 0	\$ 453,426	\$ 0	\$ 0	\$ 0	\$ 0
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 13,267	\$ 0	\$ 0	\$ 0
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 13,216	\$ 1,134	\$ 0	\$ 0	\$ 0	\$ 0
49002 - SchoolAdministrationGeneral		\$ 106,949	\$ 73,074	\$ 67,447	\$ 0	\$ 0	\$ 0	\$ 0
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 72,513	\$ 40,984	\$ 2,218	\$ 64,535	\$ 0	\$ 0
		\$ 1,308,694	\$ 158,803	\$ 562,991	\$ 15,485	\$ 64,535	\$ 0	\$ 0
Restricted (Categorical) Programs		(FUND - 01 - RESOURCES 2000-9999) **						
3010 - IASA-Title I Basic Grants-Low		\$ 97,793	\$ 0	\$ 36,577	\$ 26,161	\$ 2,500	\$ 0	\$ 0
6500 - Special Education		\$ 46,359	\$ 9,133	\$ 30,795	\$ 0	\$ 0	\$ 0	\$ 0
7090 - EconomicImpactAid-EIA		\$ 87,800	\$ 11,996	\$ 15,608	\$ 1,068	\$ 0	\$ 0	\$ 0
7091 - EIA-LimitedEnglishProficiency		\$ 23,570	\$ 24,986	\$ 21,264	\$ 3,000	\$ 1,000	\$ 0	\$ 0
7400 - QualityEducationInvestmentAct		\$ 244,045	\$ 0	\$ 97,928	\$ 0	\$ 35,000	\$ 0	\$ 29,558
		\$ 495,567	\$ 46,115	\$ 202,172	\$ 30,229	\$ 38,500	\$ 0	\$ 29,558
TOTAL BUDGET FOR SITE:		\$ 1,808,261	\$ 204,918	\$ 765,163	\$ 45,714	\$ 103,035	\$ 0	\$ 29,558

Projected Enrollment:	475
Free & Reduced Price Lunch Program:	88%
English Learner:	45%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Montezuma K-8
2843 FARMINGTON
STOCKTON, CA 95206
(209) 933-7255

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Montezuma K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General	\$ 1,420,554	\$ 0	\$ 483,103	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,903,657	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 17,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,400	
10027 - StudentAttendanceImprovement	\$ 0	\$ 0	\$ 0	\$ 22,043	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,043	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,387	\$ 1,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,821	
49002 - SchoolAdministrationGeneral	\$ 106,949	\$ 67,883	\$ 68,426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 243,258	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 89,574	\$ 55,879	\$ 2,909	\$ 0	\$ 85,780	\$ 0	\$ 0	\$ 234,142	
	\$ 1,527,503	\$ 174,844	\$ 608,842	\$ 42,352	\$ 0	\$ 85,780	\$ 0	\$ 0	\$ 2,439,321	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 188,550	\$ 0	\$ 46,055	\$ 3,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 238,296	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 90,066	\$ 80,673	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,739	
6500 - Special Education	\$ 311,415	\$ 86,709	\$ 223,837	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 621,961	
6510 - Special Education Infant Prgm	\$ 12,087	\$ 4,291	\$ 8,728	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,106	
7090 - EconomicImpactAid-EIA	\$ 88,000	\$ 10,085	\$ 21,915	\$ 28,459	\$ 0	\$ 0	\$ 0	\$ 0	\$ 148,459	
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 42,487	\$ 20,513	\$ 20,000	\$ 0	\$ 9,518	\$ 0	\$ 0	\$ 92,518	
9010 - Other Local Categorical Prgrms	\$ 34,750	\$ 0	\$ 8,747	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,497	
	\$ 634,802	\$ 233,638	\$ 410,468	\$ 52,150	\$ 0	\$ 9,518	\$ 0	\$ 0	\$ 1,340,576	
	\$ 2,162,305	\$ 408,482	\$ 1,019,310	\$ 94,502	\$ 0	\$ 95,298	\$ 0	\$ 0	\$ 3,779,897	
TOTAL BUDGET FOR SITE:										

Projected Enrollment:	653
Free & Reduced Price Lunch Program:	90%
English Learner:	43%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Nightingale K-8
1721 CARPENTER
STOCKTON, CA 95206
(209) 399-7260

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Nightingale K-8

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Others

10027 - Student/AttendanceImprovement

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
	\$ 0	\$ 0	\$ 0	\$ 10,594	\$ 0	\$ 0	\$ 0	\$ 10,594	
	\$ 0	\$ 0	\$ 0	\$ 10,594	\$ 0	\$ 0	\$ 0	\$ 10,594	

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low

3310 - Special Ed-IDEA Basic Grant En

6500 - Special Education

7400 - QualityEducationInvestmentAct

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
	\$ 66,161	\$ 12,819	\$ 34,490	\$ 8,100	\$ 0	\$ 0	\$ 0	\$ 121,570	
	\$ 0	\$ 46,495	\$ 35,784	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,279	
	\$ 187,360	\$ 11,416	\$ 76,723	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,499	
	\$ 227,264	\$ 0	\$ 6,002	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,266	
	\$ 480,785	\$ 70,730	\$ 152,999	\$ 8,100	\$ 0	\$ 0	\$ 0	\$ 712,614	
	\$ 480,785	\$ 70,730	\$ 152,999	\$ 18,694	\$ 0	\$ 0	\$ 0	\$ 723,208	

TOTAL BUDGET FOR SITE:

Manager Code: 1250

Projected Enrollment:	362
Free & Reduced Price Lunch Program:	86%
English Learner:	55%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Peyton K-8
2525 GOLDBROOK DRIVE
STOCKTON, CA 95212
(209) 933-7420

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Peyton K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General		\$ 1,654,475	\$ 0	\$ 580,838	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,235,313	
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 19,942	\$ 0	\$ 0	\$ 0	\$ 19,942	
10027 - StudentAttendanceImprovement		\$ 0	\$ 0	\$ 0	\$ 17,984	\$ 0	\$ 0	\$ 0	\$ 17,984	
49002 - SchoolAdministrationGeneral		\$ 106,949	\$ 77,015	\$ 75,461	\$ 0	\$ 0	\$ 0	\$ 0	\$ 259,425	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 108,810	\$ 57,017	\$ 3,334	\$ 0	\$ 0	\$ 0	\$ 169,161	
		\$ 1,761,424	\$ 185,825	\$ 713,316	\$ 41,260	\$ 0	\$ 0	\$ 0	\$ 2,701,825	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 162,682	\$ 0	\$ 42,282	\$ 18,953	\$ 2,547	\$ 0	\$ 0	\$ 226,464	
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 43,147	\$ 34,455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,602	
6500 - Special Education		\$ 277,080	\$ 178,458	\$ 237,422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 692,960	
7090 - EconomicImpactAid-EIA		\$ 59,295	\$ 0	\$ 13,705	\$ 28,532	\$ 4,500	\$ 0	\$ 0	\$ 106,032	
7091 - EIA-LimitedEnglishProficiency		\$ 0	\$ 10,799	\$ 1,003	\$ 37,515	\$ 0	\$ 0	\$ 0	\$ 49,317	
		\$ 499,057	\$ 232,404	\$ 328,867	\$ 85,000	\$ 7,047	\$ 0	\$ 0	\$ 1,152,375	
		\$ 2,260,481	\$ 418,229	\$ 1,042,183	\$ 126,260	\$ 7,047	\$ 0	\$ 0	\$ 3,854,200	
TOTAL BUDGET FOR SITE:										

Manager Code: 1260

Projected Enrollment:	752
Free & Reduced Price Lunch Program:	75%
English Learner:	20%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

, CA

Primary Years Academy K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
50160 - TargetedInstructionalImprAB825		\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500	\$ 0	\$ 0	\$ 9,500
		\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500	\$ 0	\$ 0	\$ 9,500
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low		\$ 5,000	\$ 0	\$ 496	\$ 5,413	\$ 0	\$ 0	\$ 0	\$ 10,909
		\$ 5,000	\$ 0	\$ 496	\$ 5,413	\$ 0	\$ 0	\$ 0	\$ 10,909
TOTAL BUDGET FOR SITE:		\$ 5,000	\$ 0	\$ 496	\$ 5,413	\$ 9,500	\$ 0	\$ 0	\$ 20,409

Manager Code: 1270

Projected Enrollment:	200
Free & Reduced Price Lunch Program:	71%
English Learner:	25%

** - Does not include any carryover funding from 2010-11 fiscal year. Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Pulliam K-8
230 PRESIDIO WAY
STOCKTON, CA 95207
(209) 933-7265

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Pulliam K-8										Manager Code: 1280
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General	\$ 1,350,222	\$ 0	\$ 466,291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,816,513	\$ 0
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,400	\$ 0	\$ 0	\$ 0	\$ 17,400	\$ 0
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,093	\$ 1,555	\$ 173	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,821	\$ 0
49002 - SchoolAdministrationGeneral	\$ 108,252	\$ 70,470	\$ 60,491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,213	\$ 0
49036 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 0	\$ 1,225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,225	\$ 0
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 88,478	\$ 42,371	\$ 2,909	\$ 0	\$ 65,895	\$ 0	\$ 0	\$ 199,653	\$ 0
	\$ 1,458,474	\$ 176,041	\$ 571,933	\$ 20,482	\$ 0	\$ 65,895	\$ 0	\$ 0	\$ 2,292,825	\$ 0
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 195,045	\$ 0	\$ 0	\$ 26,310	\$ 0	\$ 6,000	\$ 0	\$ 0	\$ 227,355	\$ 0
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 175,293	\$ 160,962	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 336,255	\$ 0
6500 - Special Education	\$ 202,155	\$ 51,743	\$ 95,893	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 349,791	\$ 0
7090 - EconomicImpactAid-EIA	\$ 24,506	\$ 28,087	\$ 0	\$ 592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,185	\$ 0
7091 - EIA-LimitedEnglishProficiency	\$ 42,885	\$ 14,737	\$ 0	\$ 4,774	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,396	\$ 0
	\$ 464,591	\$ 269,860	\$ 256,855	\$ 31,676	\$ 0	\$ 6,000	\$ 0	\$ 0	\$ 1,028,982	\$ 0
	\$ 1,923,065	\$ 445,901	\$ 828,788	\$ 52,158	\$ 0	\$ 71,895	\$ 0	\$ 0	\$ 3,321,807	\$ 0
TOTAL BUDGET FOR SITE:										\$ 0

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	649
Free & Reduced Price Lunch Program:	85%
English Learner:	29%

Rio Calaveras K-8
1819 EAST BIANCHI
STOCKTON, CA 95210
(209) 933-7270

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Rio Calaveras K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
10002 - GeneralEd, General	\$ 1,970,299	\$ 0	\$ 682,672	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,652,971
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 26,282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,282
10027 - StudentAttendanceImprovement	\$ 0	\$ 0	\$ 0	\$ 17,518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,518
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 26,706	\$ 1,722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,428
49002 - SchoolAdministrationGeneral	\$ 107,818	\$ 87,760	\$ 78,950	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,528
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 87,658	\$ 56,970	\$ 4,394	\$ 0	\$ 87,320	\$ 0	\$ 0	\$ 236,342
	\$ 2,078,117	\$ 202,124	\$ 820,314	\$ 48,194	\$ 0	\$ 87,320	\$ 0	\$ 0	\$ 3,236,069
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA- Title I Basic Grants-Low	\$ 187,679	\$ 311	\$ 38,839	\$ 29,011	\$ 0	\$ 34,500	\$ 0	\$ 0	\$ 290,340
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 21,457	\$ 20,006	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,463
6500 - Special Education	\$ 39,310	\$ 0	\$ 10,245	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,555
7090 - EconomicImpactAid-EIA	\$ 69,672	\$ 0	\$ 22,328	\$ 9,743	\$ 0	\$ 21,750	\$ 0	\$ 0	\$ 123,493
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 35,440	\$ 15,780	\$ 21,026	\$ 0	\$ 2,500	\$ 0	\$ 0	\$ 74,746
	\$ 296,661	\$ 57,208	\$ 107,198	\$ 59,780	\$ 0	\$ 58,750	\$ 0	\$ 0	\$ 579,597
	\$ 2,374,778	\$ 259,332	\$ 927,512	\$ 107,974	\$ 0	\$ 146,070	\$ 0	\$ 0	\$ 3,815,666
TOTAL BUDGET FOR SITE:									

Manager Code: 1290

** - Does not include any carryover funding from 2010- 11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	941
Free & Reduced Price Lunch Program:	76%
English Learner:	23%



Roosevelt K-8
776 S. BROADWAY
STOCKTON, CA 95205
(209) 933-7275

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Roosevelt K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General	\$ 1,207,304	\$ 0	\$ 427,125	\$ 0		\$ 0	\$ 0	\$ 0	\$ 1,634,429	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 12,876		\$ 0	\$ 0	\$ 0	\$ 12,876	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 12,882	\$ 1,045	\$ 0		\$ 0	\$ 0	\$ 0	\$ 13,927	
49002 - SchoolAdministrationGeneral	\$ 101,925	\$ 78,025	\$ 69,150	\$ 0		\$ 0	\$ 0	\$ 0	\$ 249,100	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 72,000	\$ 46,048	\$ 2,153		\$ 85,610	\$ 0	\$ 0	\$ 205,811	
	\$ 1,309,229	\$ 162,907	\$ 543,368	\$ 15,029		\$ 85,610	\$ 0	\$ 0	\$ 2,116,143	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 100,778	\$ 0	\$ 25,822	\$ 30,551		\$ 7,509	\$ 0	\$ 0	\$ 164,660	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 46,011	\$ 42,241	\$ 0		\$ 0	\$ 0	\$ 0	\$ 88,252	
6500 - Special Education	\$ 132,810	\$ 9,376	\$ 52,678	\$ 0		\$ 0	\$ 0	\$ 0	\$ 194,864	
7090 - EconomicImpactAid-EIA	\$ 39,680	\$ 0	\$ 9,642	\$ 0		\$ 3,500	\$ 0	\$ 0	\$ 52,822	
7091 - EIA-LimitedEnglishProficiency	\$ 45,077	\$ 25,650	\$ 15,246	\$ 0		\$ 0	\$ 0	\$ 0	\$ 85,973	
7400 - QualityEducationInvestmentAct	\$ 262,248	\$ 0	\$ 98,836	\$ 0		\$ 37,250	\$ 0	\$ 19,341	\$ 417,675	
	\$ 580,593	\$ 81,037	\$ 244,465	\$ 30,551		\$ 48,259	\$ 0	\$ 19,341	\$ 1,004,246	
	\$ 1,889,822	\$ 243,944	\$ 787,833	\$ 45,580		\$ 133,869	\$ 0	\$ 19,341	\$ 3,120,389	
TOTAL BUDGET FOR SITE:										

Manager Code: 1300

Projected Enrollment:	486
Free & Reduced Price Lunch Program:	88%
English Learner:	54%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



San Joaquin K-8
2020 SOUTH FRESNO AVENUE
STOCKTON, CA 95206
(209) 933-7280

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

San Joaquin K-8	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
10002 - GeneralEd, General	\$ 1,667,692	\$ 0	\$ 556,829	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,224,521	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 22,847	\$ 0	\$ 0	\$ 0	\$ 22,847	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 23,203	\$ 1,509	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,712	
49002 - SchoolAdministrationGeneral	\$ 112,116	\$ 90,379	\$ 88,289	\$ 0	\$ 0	\$ 0	\$ 0	\$ 290,784	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 91,146	\$ 57,707	\$ 3,820	\$ 102,220	\$ 0	\$ 0	\$ 254,893	
	\$ 1,779,808	\$ 204,728	\$ 704,334	\$ 26,667	\$ 102,220	\$ 0	\$ 0	\$ 2,817,757	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA- Title I Basic Grants-Low	\$ 208,642	\$ 0	\$ 58,777	\$ 10,014	\$ 14,000	\$ 0	\$ 0	\$ 291,433	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 47,355	\$ 34,185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,540	
6500 - Special Education	\$ 160,594	\$ 20,005	\$ 83,150	\$ 3	\$ 0	\$ 0	\$ 0	\$ 263,752	
7090 - EconomicImpactAid-EIA	\$ 59,621	\$ 24,759	\$ 28,686	\$ 7,355	\$ 32,150	\$ 0	\$ 0	\$ 152,551	
7091 - EIA-LimitedEnglishProficiency	\$ 49,824	\$ 14,000	\$ 15,816	\$ 10,761	\$ 0	\$ 0	\$ 0	\$ 90,401	
	\$ 478,681	\$ 106,119	\$ 220,594	\$ 28,133	\$ 46,150	\$ 0	\$ 0	\$ 879,677	
	\$ 2,258,489	\$ 310,847	\$ 924,928	\$ 54,800	\$ 148,370	\$ 0	\$ 0	\$ 3,697,434	
TOTAL BUDGET FOR SITE:									

Manager Code: 1310

Projected Enrollment:	843
Free & Reduced Price Lunch Program:	84%
English Learner:	32%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Spanos K-8
536 SOUTH CALIFORNIA ST
STOCKTON, CA 95203
(209) 933-7470

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Spanos K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General	\$ 885,196	\$ 0	\$ 308,377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,193,573	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 12,205	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,205	
10027 - StudentAttendanceImprovement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,008	\$ 0	\$ 0	\$ 0	\$ 13,008	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 12,458	\$ 744	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,202	
49002 - SchoolAdministrationGeneral	\$ 106,949	\$ 66,060	\$ 67,432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,441	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 54,288	\$ 34,608	\$ 2,041	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,937	
	\$ 992,145	\$ 132,806	\$ 411,161	\$ 27,254	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,563,366	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA- Title I Basic Grants-Low	\$ 106,599	\$ 0	\$ 17,721	\$ 47,847	\$ 0	\$ 1,031	\$ 0	\$ 0	\$ 173,198	
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 12,830	\$ 1,418	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,248	
6500 - Special Education	\$ 112,926	\$ 76,326	\$ 87,046	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,298	
7090 - EconomicImpactAid-EIA	\$ 82,415	\$ 0	\$ 11,819	\$ 2,416	\$ 10,300	\$ 0	\$ 0	\$ 0	\$ 106,950	
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 62,142	\$ 2,280	\$ 1,818	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,240	
	\$ 301,940	\$ 151,298	\$ 120,284	\$ 52,081	\$ 11,331	\$ 0	\$ 0	\$ 0	\$ 636,934	
	\$ 1,294,085	\$ 284,104	\$ 531,445	\$ 79,335	\$ 11,331	\$ 0	\$ 0	\$ 0	\$ 2,200,300	
TOTAL BUDGET FOR SITE:										

Projected Enrollment:	437
Free & Reduced Price Lunch Program:	95%
English Learner:	44%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Stockton Skills K-8
349 EAST VINE STREET
STOCKTON, CA 95202
(209) 933-7170

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Stockton Skills K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General		\$ 2,577,372	\$ 0	\$ 841,759	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,419,131	
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 31,254	\$ 0	\$ 0	\$ 0	\$ 31,254	
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 31,467	\$ 2,338	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,805	
49002 - SchoolAdministrationGeneral		\$ 90,779	\$ 92,813	\$ 90,768	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,360	
49036 - SchoolAdmin,ExtraClericalHours		\$ 0	\$ 69	\$ 13	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 126,790	\$ 72,652	\$ 5,226	\$ 72,100	\$ 0	\$ 0	\$ 276,768	
		\$ 2,668,151	\$ 251,139	\$ 1,007,530	\$ 36,480	\$ 72,100	\$ 0	\$ 0	\$ 4,035,400	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 173,014	\$ 15,525	\$ 21,089	\$ 100,562	\$ 15,668	\$ 0	\$ 0	\$ 325,858	
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 20,416	\$ 19,777	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,193	
6500 - Special Education		\$ 63,110	\$ 28,565	\$ 51,524	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143,199	
7090 - EconomicImpactAid-EIA		\$ 55,997	\$ 0	\$ 9,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,697	
7091 - EIA-LimitedEnglishProficiency		\$ 0	\$ 15,458	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,458	
		\$ 292,121	\$ 79,964	\$ 102,090	\$ 100,562	\$ 15,668	\$ 0	\$ 0	\$ 590,405	
		\$ 2,960,272	\$ 331,103	\$ 1,109,620	\$ 137,042	\$ 87,768	\$ 0	\$ 0	\$ 4,625,805	
TOTAL BUDGET FOR SITE:										

Manager Code: 1330

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	1,130
Free & Reduced Price Lunch Program:	74%
English Learner:	4%

Stockton Alt Intermediate
975 NORTH D STREET
STOCKTON, CA 95205

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12



Stockton Alt Intermediate		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd,General	\$ 216,446	\$ 0	\$ 80,129	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 296,575	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 1,955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,955	
10015 - GenEducationIndependentStudy	\$ 5,000	\$ 0	\$ 539	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,539	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 2,030	\$ 85	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,115	
49002 - SchoolAdministrationGeneral	\$ 105,493	\$ 25,767	\$ 44,026	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,286	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 327	\$ 0	\$ 0	\$ 0	\$ 0	\$ 327	
	\$ 326,939	\$ 27,797	\$ 124,779	\$ 2,282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 481,797	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 5,796	\$ 0	\$ 0	\$ 20,308	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,104	
6500 - Special Education	\$ 101,008	\$ 24,248	\$ 44,855	\$ -118	\$ 0	\$ 0	\$ 0	\$ 0	\$ 169,993	
7090 - EconomicImpactAid-EIA	\$ 5,750	\$ 0	\$ 0	\$ 14,140	\$ 1,500	\$ 0	\$ 0	\$ 0	\$ 21,390	
7091 - EIA-LimitedEnglishProficiency	\$ 4,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,140	
	\$ 116,694	\$ 24,248	\$ 44,855	\$ 34,330	\$ 1,500	\$ 0	\$ 0	\$ 0	\$ 221,627	
	\$ 443,633	\$ 52,045	\$ 169,634	\$ 36,612	\$ 1,500	\$ 0	\$ 0	\$ 0	\$ 703,424	
TOTAL BUDGET FOR SITE:										

Manager Code: 1340

Projected Enrollment:	72
Free & Reduced Price Lunch Program:	92%
English Learner:	17%

** - Does not include any carryover funding from 2010-11 fiscal year. Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Taft K-8
419 DOWNING
STOCKTON, CA 95206
(209) 933-7285



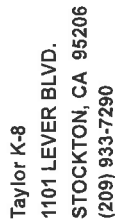
STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Taft K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
10002 - GeneralEd, General	\$ 1,210,444	\$ 0	\$ 376,173	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,586,617
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 12,652	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,652
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 12,544	\$ 1,141	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,685
49002 - SchoolAdministrationGeneral	\$ 110,975	\$ 72,877	\$ 76,185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,037
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 72,816	\$ 40,681	\$ 2,116	\$ 0	\$ 51,375	\$ 0	\$ 0	\$ 166,988
	\$ 1,321,419	\$ 158,237	\$ 494,180	\$ 14,768	\$ 0	\$ 51,375	\$ 0	\$ 0	\$ 2,039,979
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 131,908	\$ 0	\$ 12,524	\$ 21,901	\$ 2,500	\$ 0	\$ 0	\$ 0	\$ 168,833
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 48,670	\$ 36,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,692
6500 - Special Education	\$ 95,682	\$ 34,824	\$ 54,764	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 185,270
7090 - EconomicImpactAid-EIA	\$ 49,061	\$ 25,887	\$ 21,535	\$ 3,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,126
7091 - EIA-LimitedEnglishProficiency	\$ 19,713	\$ 18,976	\$ 8,964	\$ 8,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,235
	\$ 296,364	\$ 128,357	\$ 133,809	\$ 34,126	\$ 2,500	\$ 0	\$ 0	\$ 0	\$ 595,156
	\$ 1,617,783	\$ 286,594	\$ 627,989	\$ 48,894	\$ 53,875	\$ 0	\$ 0	\$ 0	\$ 2,635,135
TOTAL BUDGET FOR SITE:									

Manager Code: 1350

** - Does not include any carryover funding from 2010- 11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	467
Free & Reduced Price Lunch Program:	91%
English Learner:	36%



**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12**

Taylor K-8										Manager Code: 1360	
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)											
Others											
10002 - GeneralEd,General		\$ 1,059,260	\$ 0	\$ 412,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,471,771	
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 14,663	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,663	
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 14,725	\$ 1,135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,860	
49002 - SchoolAdministrationGeneral		\$ 107,818	\$ 71,693	\$ 70,378	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,889	
50202 - PupilRetentionAB825		\$ 0	\$ 43,865	\$ 19,437	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,302	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 66,742	\$ 43,510	\$ 2,452	\$ 0	\$ 69,380	\$ 0	\$ 0	\$ 182,084	
		\$ 1,167,078	\$ 197,025	\$ 546,971	\$ 17,115	\$ 69,380	\$ 0	\$ 0	\$ 0	\$ 1,997,569	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **											
3010 - IASA-Title I Basic Grants-Low		\$ 92,551	\$ 0	\$ 32,745	\$ 10,476	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 170,772	
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 35,984	\$ 37,956	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,940	
6500 - Special Education		\$ 142,656	\$ 21,151	\$ 77,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 241,694	
7090 - EconomicImpactAid-EIA		\$ 110,973	\$ 0	\$ 22,963	\$ 0	\$ 5,444	\$ 0	\$ 0	\$ 0	\$ 139,380	
7091 - EIA-LimitedEnglishProficiency		\$ 25,000	\$ 27,113	\$ 2,392	\$ 30,620	\$ 9,158	\$ 0	\$ 0	\$ 0	\$ 94,283	
9010 - Other Local Categorical Prgms		\$ 0	\$ 23,000	\$ 19,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,479	
		\$ 371,180	\$ 107,248	\$ 193,422	\$ 41,096	\$ 49,602	\$ 0	\$ 0	\$ 0	\$ 762,548	
TOTAL BUDGET FOR SITE:										\$ 2,760,117	

**** - Does not include any carryover funding from 2010-11 fiscal year. Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.**

Projected Enrollment:	551
Free & Reduced Price Lunch Program:	94%
English Learner:	52%



Tyler K-8
3830 WEBSTER
STOCKTON, CA 95204
(209) 933-7295

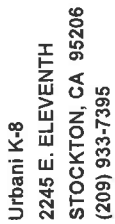
STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Tyler K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd, General		\$ 1,087,481	\$ 0	\$ 383,324	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,470,805	
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 13,099	\$ 0	\$ 0	\$ 0	\$ 13,099	
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 12,862	\$ 1,306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,168	
49002 - SchoolAdministrationGeneral		\$ 112,116	\$ 75,478	\$ 70,810	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,404	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 69,440	\$ 45,464	\$ 2,190	\$ 74,802	\$ 0	\$ 0	\$ 191,896	
		\$ 1,199,597	\$ 157,780	\$ 500,904	\$ 15,289	\$ 74,802	\$ 0	\$ 0	\$ 1,948,372	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 142,069	\$ 0	\$ 23,037	\$ 8,845	\$ 1,270	\$ 0	\$ 0	\$ 175,221	
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 19,446	\$ 19,563	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,009	
6500 - Special Education		\$ 185,386	\$ 65,293	\$ 139,117	\$ 118	\$ 0	\$ 0	\$ 0	\$ 389,914	
7090 - EconomicImpactAid-EIA		\$ 43,050	\$ 0	\$ 11,984	\$ 31,654	\$ 597	\$ 0	\$ 0	\$ 87,285	
7091 - EIA-LimitedEnglishProficiency		\$ 14,164	\$ 0	\$ 5,136	\$ 6,575	\$ 0	\$ 0	\$ 0	\$ 25,875	
		\$ 384,669	\$ 84,739	\$ 198,837	\$ 47,192	\$ 1,867	\$ 0	\$ 0	\$ 717,304	
		\$ 1,584,266	\$ 242,519	\$ 699,741	\$ 62,481	\$ 76,669	\$ 0	\$ 0	\$ 2,665,676	
TOTAL BUDGET FOR SITE:										

Manager Code: 1370

Projected Enrollment:	496
Free & Reduced Price Lunch Program:	88%
English Learner:	16%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Urbani K-8
2245 E. ELE
STOCKTON
(209) 933-7

Projected Enrollment:	16
Free & Reduced Price Lunch Program:	88%
English Learner:	100%

** - Does not include any carryover funding from 2010-11 fiscal year. Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Valenzuela K-8
52 W. BENJAMIN HOLT
STOCKTON, CA 95207
(209) 933-7300

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Valenzuela K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
10002 - GeneralEd, General		\$ 809,337	\$ 0	\$ 285,040	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,094,377
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 9,496	\$ 0	\$ 0	\$ 0	\$ 9,496
10027 - StudentAttendanceImprovement		\$ 0	\$ 0	\$ 0	\$ 8,819	\$ 0	\$ 0	\$ 0	\$ 8,819
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 9,633	\$ 638	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,271
49002 - SchoolAdministrationGeneral		\$ 100,062	\$ 56,498	\$ 65,197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 221,757
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 51,039	\$ 34,364	\$ 1,558	\$ 57,700	\$ 0	\$ 0	\$ 144,661
		\$ 909,399	\$ 117,170	\$ 385,239	\$ 19,873	\$ 57,700	\$ 0	\$ 0	\$ 1,489,381
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low		\$ 70,991	\$ 15,485	\$ 13,228	\$ 10,072	\$ 6,134	\$ 0	\$ 0	\$ 115,910
6500 - Special Education		\$ 15,890	\$ 3,995	\$ 7,562	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,447
7090 - EconomicImpactAid-EIA		\$ 0	\$ 27,665	\$ 2,270	\$ 15,950	\$ 0	\$ 0	\$ 0	\$ 45,885
7091 - EIA-LimitedEnglishProficiency		\$ 0	\$ 11,246	\$ 1,561	\$ 4,806	\$ 0	\$ 0	\$ 0	\$ 17,613
		\$ 86,881	\$ 58,391	\$ 24,621	\$ 30,828	\$ 6,134	\$ 0	\$ 0	\$ 206,855
		\$ 996,280	\$ 175,561	\$ 409,860	\$ 50,701	\$ 63,834	\$ 0	\$ 0	\$ 1,696,236
TOTAL BUDGET FOR SITE:									

Manager Code: 1390

Projected Enrollment:	340
Free & Reduced Price Lunch Program:	84%
English Learner:	15%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Van Buren K-8
1628 E. TENTH
STOCKTON, CA 95206
(209) 933-7305



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Van Buren K-8	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
10002 - GeneralEd, General	\$ 1,367,765	\$ 0	\$ 517,412	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,885,177	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 16,535	\$ 0	\$ 0	\$ 0	\$ 16,535	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 16,608	\$ 1,276	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,884	
49002 - SchoolAdministrationGeneral	\$ 109,251	\$ 75,610	\$ 69,679	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,540	
50202 - PupilRetentionAB825	\$ 0	\$ 45,655	\$ 25,387	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,042	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 89,304	\$ 57,372	\$ 2,765	\$ 50,700	\$ 0	\$ 0	\$ 200,141	
	\$ 1,477,016	\$ 227,177	\$ 671,126	\$ 19,300	\$ 50,700	\$ 0	\$ 0	\$ 2,445,319	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 139,707	\$ 0	\$ 27,651	\$ 15,342	\$ 47,110	\$ 0	\$ 0	\$ 229,810	
3315 - Special Ed-IDEA Preschool Enti	\$ 0	\$ 19,167	\$ 49,848	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,015	
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 23,632	\$ 22,192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,824	
6500 - Special Education	\$ 77,918	\$ 104,139	\$ 134,788	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,845	
7090 - EconomicImpactAid-EIA	\$ 90,067	\$ 16,514	\$ 26,503	\$ 0	\$ 32,522	\$ 0	\$ 0	\$ 165,606	
7091 - EIA-LimitedEnglishProficiency	\$ 39,074	\$ 40,435	\$ 31,935	\$ 3,049	\$ 0	\$ 0	\$ 0	\$ 114,493	
7400 - QualityEducationInvestmentAct	\$ 283,675	\$ 0	\$ 121,332	\$ 0	\$ 39,191	\$ 0	\$ 19,899	\$ 484,097	
	\$ 630,441	\$ 203,887	\$ 414,249	\$ 18,391	\$ 118,823	\$ 0	\$ 19,899	\$ 1,405,690	
TOTAL BUDGET FOR SITE:	\$ 2,107,457	\$ 431,064	\$ 1,085,375	\$ 37,691	\$ 169,523	\$ 0	\$ 19,899	\$ 3,851,009	

Manager Code: 1400

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	592
Free & Reduced Price Lunch Program:	93%
English Learner:	56%



Victory K-8
1838 W. ROSE
STOCKTON, CA 95203
(209) 933-7310

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Victory K-8									
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
Programs	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center	Total
10002 - GeneralEd, General	\$ 1,210,216	\$ 0	\$ 395,039	\$ 0	\$ 0	\$ 0	\$ 0		\$ 1,605,255
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 14,328	\$ 0	\$ 0	\$ 0		\$ 14,328
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 14,237	\$ 1,261	\$ 0	\$ 0	\$ 0	\$ 0		\$ 15,498
49002 - SchoolAdministrationGeneral	\$ 106,949	\$ 78,753	\$ 69,886	\$ 0	\$ 0	\$ 0	\$ 0		\$ 255,588
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 84,767	\$ 55,389	\$ 2,396	\$ 138,700	\$ 0	\$ 0		\$ 281,252
	\$ 1,317,165	\$ 177,757	\$ 521,575	\$ 16,724	\$ 138,700	\$ 0	\$ 0		\$ 2,171,921
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 145,148	\$ 0	\$ 35,821	\$ 1,752	\$ 2,871	\$ 0	\$ 0		\$ 185,592
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 40,026	\$ 38,027	\$ 0	\$ 0	\$ 0	\$ 0		\$ 78,053
6500 - Special Education	\$ 217,381	\$ 48,517	\$ 108,646	\$ 0	\$ 0	\$ 0	\$ 0		\$ 374,544
7090 - EconomicImpactAid-EIA	\$ 65,119	\$ 0	\$ 25,442	\$ 0	\$ 3,338	\$ 0	\$ 0		\$ 93,899
7091 - EIA-LimitedEnglishProficiency	\$ 15,427	\$ 12,514	\$ 2,502	\$ 3,534	\$ 5,000	\$ 0	\$ 0		\$ 38,977
	\$ 443,075	\$ 101,057	\$ 210,438	\$ 5,286	\$ 11,209	\$ 0	\$ 0		\$ 771,065
	\$ 1,760,240	\$ 278,814	\$ 732,013	\$ 22,010	\$ 149,909	\$ 0	\$ 0		\$ 2,942,986
TOTAL BUDGET FOR SITE:									

Manager Code: 1410

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	525
Free & Reduced Price Lunch Program:	87%
English Learner:	22%



Washington K-8
1735 W. SONORA
STOCKTON, CA 95203
(209) 933-7320

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Washington K-8										Manager Code: 1420	
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)											
Others											
10002 - GeneralEd,General		\$ 649,797	\$ 0	\$ 226,964	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 876,761	
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,401	\$ 0	\$ 0	\$ 0	\$ 7,401	
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 7,502	\$ 504	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,006	
49002 - SchoolAdministrationGeneral		\$ 104,375	\$ 57,950	\$ 66,256	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 228,581	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 55,968	\$ 34,983	\$ 1,238	\$ 22,160	\$ 0	\$ 0	\$ 0	\$ 114,349	
		\$ 754,172	\$ 121,420	\$ 328,707	\$ 8,639	\$ 22,160	\$ 0	\$ 0	\$ 0	\$ 1,235,098	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **											
3010 - IASA-Title I Basic Grants-Low		\$ 49,136	\$ 11,913	\$ 13,956	\$ 8,572	\$ 18,370	\$ 0	\$ 0	\$ 0	\$ 101,947	
6500 - Special Education		\$ 10,054	\$ 11,563	\$ 9,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,117	
7090 - EconomicImpactAid-EIA		\$ 17,249	\$ 0	\$ 7,346	\$ 9,000	\$ 14,750	\$ 0	\$ 0	\$ 0	\$ 48,345	
7091 - EIA-LimitedEnglishProficiency		\$ 19,160	\$ 23,512	\$ 2,173	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,845	
		\$ 95,599	\$ 46,988	\$ 32,975	\$ 17,572	\$ 33,120	\$ 0	\$ 0	\$ 0	\$ 226,254	
		\$ 849,771	\$ 168,408	\$ 361,682	\$ 26,211	\$ 55,280	\$ 0	\$ 0	\$ 0	\$ 1,461,352	
TOTAL BUDGET FOR SITE:											

Projected Enrollment:	265
Free & Reduced Price Lunch Program:	97%
English Learner:	49%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Wilson K-8
150 E. MENDICINO
STOCKTON, CA 95204
(209) 933-7325

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Wilson K-8		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd, General		\$ 809,260	\$ 0	\$ 261,271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,070,531	
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 10,083	\$ 0	\$ 0	\$ 0	\$ 10,083	
15502 - NoonDutySupervisionGeneral		\$ 0	\$ 10,254	\$ 652	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,906	
49002 - SchoolAdministrationGeneral		\$ 108,638	\$ 66,561	\$ 66,163	\$ 0	\$ 0	\$ 0	\$ 0	\$ 241,362	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 55,308	\$ 34,896	\$ 1,686	\$ 31,680	\$ 0	\$ 0	\$ 123,570	
		\$ 917,898	\$ 132,123	\$ 362,982	\$ 11,769	\$ 31,680	\$ 0	\$ 0	\$ 1,456,452	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 58,598	\$ 0	\$ 7,704	\$ 48,081	\$ 4,565	\$ 0	\$ 0	\$ 118,948	
6500 - Special Education		\$ 37,569	\$ 4,547	\$ 18,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,150	
7090 - EconomicImpactAid-EIA		\$ 24,024	\$ 8,012	\$ 10,913	\$ 8,746	\$ 10,750	\$ 0	\$ 0	\$ 62,445	
7091 - EIA-LimitedEnglishProficiency		\$ 0	\$ 9,747	\$ 1,518	\$ 12,540	\$ 0	\$ 0	\$ 0	\$ 23,805	
		\$ 120,191	\$ 22,306	\$ 38,169	\$ 69,367	\$ 15,315	\$ 0	\$ 0	\$ 265,348	
		\$ 1,038,089	\$ 154,429	\$ 401,151	\$ 81,136	\$ 46,995	\$ 0	\$ 0	\$ 1,721,800	
TOTAL BUDGET FOR SITE:										

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	361
Free & Reduced Price Lunch Program:	84%
English Learner:	19%



Chavez High School
2929 WINDFLOWER LN.
STOCKTON, CA 95212
(209) 933-7480

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Chavez High School										Manager Code: 2610	
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)											
Others											
	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total		
10002 - GeneralEd, General	\$ 4,947,321	\$ 0	\$ 1,705,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,652,944		
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 73,422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,422		
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000		
10802 - Athletics, General	\$ 7,595	\$ 53,796	\$ 4,369	\$ 10,697	\$ 39,127	\$ 0	\$ 0	\$ 0	\$ 115,584		
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 16,140	\$ 43,860	\$ 0	\$ 0	\$ 0	\$ 60,000		
11333 - English, Journalism	\$ 513	\$ 0	\$ 46	\$ 10,116	\$ 4,325	\$ 0	\$ 0	\$ 0	\$ 15,000		
12802 - ISS and/or Opportunity Gen	\$ 74,535	\$ 0	\$ 24,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,546		
12830 - Geneneral Ed, WorkExperience	\$ 76,571	\$ 0	\$ 24,342	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,913		
12930 - Vocational Education GeneralEd	\$ 769	\$ 0	\$ 112	\$ 2,589	\$ 1,530	\$ 0	\$ 0	\$ 0	\$ 5,000		
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 27,000	\$ 15,261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,261		
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 2,850	\$ 150	\$ 0	\$ 0	\$ 0	\$ 3,000		
49002 - SchoolAdministrationGeneral	\$ 289,437	\$ 44,454	\$ 90,289	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 424,180		
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 2,291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,291		
50202 - PupilRetentionAB825	\$ 0	\$ 34,770	\$ 24,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,270		
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 650	\$ 350	\$ 0	\$ 0	\$ 0	\$ 1,000		
64002 - Health, General	\$ 0	\$ 31,902	\$ 21,131	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,033		
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 34,188	\$ 17,071	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,259		
74543 - BuildingMaintHrzdWaste3%Maint	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,304	\$ 0	\$ 0	\$ 0	\$ 1,304		
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 317,200	\$ 189,304	\$ 9,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 516,402		
	\$ 5,396,741	\$ 543,310	\$ 2,116,059	\$ 128,653	\$ 93,646	\$ 0	\$ 0	\$ 0	\$ 8,278,409		
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **											
3010 - IASA-Title I Basic Grants-Low	\$ 461,215	\$ 0	\$ 76,774	\$ 6,000	\$ 36,999	\$ 0	\$ 0	\$ 0	\$ 580,988		
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 163,543	\$ 138,376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,919		
6500 - Special Education	\$ 866,999	\$ 159,988	\$ 460,697	\$ 0	\$ 226	\$ 0	\$ 0	\$ 0	\$ 1,487,910		
6510 - Special Education Infant Prgm	\$ 0	\$ 22,163	\$ 19,480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,643		
7090 - EconomicImpactAid-EIA	\$ 370,045	\$ 0	\$ 46,171	\$ 10,000	\$ 7,000	\$ 0	\$ 0	\$ 0	\$ 433,216		
7091 - EIA-LimitedEnglishProficiency	\$ 81,000	\$ 13,766	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,766		
9010 - Other Local Categorical Prgrms	\$ 146,303	\$ 0	\$ 51,050	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 197,353		
	\$ 1,925,562	\$ 359,460	\$ 792,548	\$ 16,000	\$ 44,225	\$ 0	\$ 0	\$ 0	\$ 3,137,795		
	\$ 7,322,303	\$ 902,770	\$ 2,908,607	\$ 144,653	\$ 137,871	\$ 0	\$ 0	\$ 0	\$ 11,416,204		
TOTAL BUDGET FOR SITE:											

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	2,047
Free & Reduced Price Lunch Program:	77%
English Learner:	14%



Edison High School
1425 S. CENTER
STOCKTON, CA 95206
(209) 933-7425

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Edison High School

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Manager Code: 2630

Others	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd, General	\$ 4,698,719	\$ 0	\$ 1,682,096	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,380,815
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 67,878	\$ 0	\$ 0	\$ 0	\$ 67,878
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10802 - Athletics, General	\$ 2,886	\$ 31,392	\$ 2,485	\$ 19,380	\$ 43,599	\$ 0	\$ 0	\$ 99,742
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 30,960	\$ 29,040	\$ 0	\$ 0	\$ 60,000
11333 - English, Journalism	\$ 0	\$ 0	\$ 0	\$ 7,893	\$ 7,107	\$ 0	\$ 0	\$ 15,000
12802 - ISS and/or Opportunity Gen	\$ 70,464	\$ 0	\$ 23,703	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,167
12830 - Geneneral Ed, WorkExperience	\$ 75,305	\$ 0	\$ 19,001	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,306
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 28,346	\$ 15,572	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 43,918
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,506	\$ 0	\$ 0	\$ 0	\$ 3,506
49002 - SchoolAdministrationGeneral	\$ 311,046	\$ 44,454	\$ 96,855	\$ 0	\$ 0	\$ 0	\$ 0	\$ 452,355
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,506
50202 - PupilRetentionAB825	\$ 0	\$ 47,024	\$ 25,723	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,747
58132 - ReadingServicesBlindTeachers	\$ 0	\$ 8,351	\$ 762	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,113
62002 - Guidance&CounselingGeneral	\$ 0	\$ 26,267	\$ 15,159	\$ 700	\$ 300	\$ 0	\$ 0	\$ 42,426
64002 - Health, General	\$ 0	\$ 29,785	\$ 15,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,722
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 31,959	\$ 22,125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,084
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 315,020	\$ 177,149	\$ 10,964	\$ 471,060	\$ 0	\$ 0	\$ 974,193
	\$ 5,158,420	\$ 562,598	\$ 2,096,567	\$ 149,281	\$ 554,106	\$ 0	\$ 0	\$ 8,520,972
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 432,220	\$ 0	\$ 11,244	\$ 7,581	\$ 20,000	\$ 0	\$ 0	\$ 471,045
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 191,117	\$ 155,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 346,232
5640 - Medi-Cal Billing Option	\$ 0	\$ 0	\$ 0	\$ 6,922	\$ 0	\$ 0	\$ 0	\$ 6,922
6500 - Special Education	\$ 774,812	\$ 240,875	\$ 426,513	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,442,200
7090 - EconomicImpactAid-EIA	\$ 324,379	\$ 0	\$ 62,172	\$ 30,000	\$ 21,500	\$ 0	\$ 0	\$ 438,051
7091 - EIA-LimitedEnglishProficiency	\$ 71,857	\$ 15,195	\$ 31,782	\$ 15,097	\$ 10,000	\$ 0	\$ 0	\$ 143,931
9010 - Other Local Categorical Prgrms	\$ 149,492	\$ 0	\$ 50,439	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,931
	\$ 1,752,760	\$ 447,187	\$ 737,265	\$ 59,600	\$ 51,500	\$ 0	\$ 0	\$ 3,046,312
	\$ 6,911,180	\$ 1,009,785	\$ 2,833,832	\$ 208,881	\$ 605,606	\$ 0	\$ 0	\$ 11,569,284
TOTAL BUDGET FOR SITE:								

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	1,896
Free & Reduced Price Lunch Program:	77%
English Learner:	23%



Franklin High School
300 N. GERTRUDE
STOCKTON, CA 95215
(209) 933-7435

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Franklin High School

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Manager Code: 2650

Others	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
10002 - GeneralEd, General	\$ 5,642,919	\$ 0	\$ 2,021,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,664,713	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 81,326	\$ 0	\$ 0	\$ 0	\$ 81,326	
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000	
10802 - Athletics, General	\$ 5,007	\$ 52,770	\$ 4,562	\$ 8,261	\$ 35,156	\$ 0	\$ 0	\$ 105,756	
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 1,066	\$ 58,934	\$ 0	\$ 0	\$ 60,000	
11333 - English, Journalism	\$ 0	\$ 0	\$ 0	\$ 8,301	\$ 6,699	\$ 0	\$ 0	\$ 15,000	
12802 - ISS and/or Opportunity Gen	\$ 69,608	\$ 0	\$ 22,281	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,889	
12830 - General Ed, WorkExperience	\$ 76,569	\$ 0	\$ 23,497	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,066	
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 4,450	\$ 550	\$ 0	\$ 0	\$ 5,000	
12932 - GenEdInternationalBaccalaureate	\$ 53,861	\$ 0	\$ 21,412	\$ 7,500	\$ 42,344	\$ 0	\$ 0	\$ 125,117	
12933 - GenEd IB - Testing Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,235	\$ 0	\$ 0	\$ 18,235	
44531 - EdAdmin-TextbookClerks	\$ 0	\$ 28,346	\$ 15,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,932	
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000	
49002 - SchoolAdministrationGeneral	\$ 305,840	\$ 44,454	\$ 108,382	\$ 0	\$ 0	\$ 0	\$ 0	\$ 458,676	
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 24,262	\$ 6,000	\$ 0	\$ 0	\$ 30,262	
50160 - TargetedInstructionalImprAB825	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 25,000	\$ 0	\$ 0	\$ 26,000	
50202 - PupilRetentionAB825	\$ 0	\$ 43,332	\$ 21,508	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,840	
57902 - IntlBaccalaureateAugmentation	\$ 2,194	\$ 0	\$ 75	\$ 0	\$ 21,214	\$ 0	\$ 0	\$ 23,483	
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 100	\$ 900	\$ 0	\$ 0	\$ 1,000	
64002 - Health, General	\$ 0	\$ 36,030	\$ 21,060	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,090	
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 31,296	\$ 22,164	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,460	
74543 - BuildingMaintHrzdWaste3%Maint	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,603	\$ 0	\$ 0	\$ 1,603	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 281,546	\$ 174,935	\$ 10,964	\$ 610,990	\$ 0	\$ 0	\$ 1,078,435	
74721 - CustodialOperationClosedCampus	\$ 0	\$ 36,780	\$ 23,276	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,056	
	\$ 6,155,998	\$ 554,554	\$ 2,480,532	\$ 150,230	\$ 830,625	\$ 0	\$ 0	\$ 10,171,939	

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - JASA-Title I Basic Grants-Low	\$ 498,345	\$ 0	\$ 101,824	\$ 5,000	\$ 39,993	\$ 0	\$ 0	\$ 645,162	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 95,505	\$ 81,962	\$ 0	\$ 0	\$ 0	\$ 0	\$ 177,467	
6500 - Special Education	\$ 649,804	\$ 84,817	\$ 293,274	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,027,895	
7090 - EconomicImpactAid-EIA	\$ 423,576	\$ 60,200	\$ 21,064	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 524,840	
7091 - EIA-LimitedEnglishProficiency	\$ 71,175	\$ 0	\$ 0	\$ 43,540	\$ 5,000	\$ 0	\$ 0	\$ 119,715	
	\$ 1,642,900	\$ 240,522	\$ 498,124	\$ 48,540	\$ 64,993	\$ 0	\$ 0	\$ 2,495,079	
	\$ 7,798,898	\$ 795,076	\$ 2,978,656	\$ 198,770	\$ 895,618	\$ 0	\$ 0	\$ 12,667,018	

TOTAL BUDGET FOR SITE:

Projected Enrollment:	2,222
Free & Reduced Price Lunch Program:	81%
English Learner:	16%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Stagg High School
1621 BROOKSIDE
STOCKTON, CA 95207
(209) 933-7445

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Stagg High School

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Manager Code: 2670

Others

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - GeneralEd,General	\$ 4,102,611	\$ 0	\$ 1,378,565	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,481,176
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 59,112	\$ 0	\$ 0	\$ 0	\$ 59,112
10037 - GeneralEd,Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10802 - Athletics,General	\$ 6,443	\$ 30,635	\$ 2,629	\$ 18,736	\$ 40,015	\$ 0	\$ 0	\$ 98,458
10831 - Athletics,Transportation	\$ 0	\$ 0	\$ 0	\$ 14,990	\$ 45,010	\$ 0	\$ 0	\$ 60,000
11333 - English,Journalism	\$ 300	\$ 0	\$ 91	\$ 6,250	\$ 8,359	\$ 0	\$ 0	\$ 15,000
12802 - ISS and/or Opportunity Gen	\$ 59,623	\$ 0	\$ 22,136	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,759
12830 - Geneneral Ed,WorkExperience	\$ 54,214	\$ 0	\$ 19,046	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,260
12930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
44531 - EdAdmin- TextbookClerks	\$ 0	\$ 28,346	\$ 21,209	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,555
47002 - SchoolLibraryGeneral	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - SchoolAdministrationGeneral	\$ 430,037	\$ 44,454	\$ 117,393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 591,884
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 2,457	\$ 0	\$ 0	\$ 0	\$ 2,457
50202 - PupilRetentionAB825	\$ 0	\$ 46,004	\$ 25,487	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,491
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
64002 - Health,General	\$ 0	\$ 29,895	\$ 21,483	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,378
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 0	\$ 22	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 34,188	\$ 22,620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,808
74543 - BuildingMaintHzrdWaste3%Maint	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,669	\$ 0	\$ 0	\$ 16,669
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 263,945	\$ 148,152	\$ 7,969	\$ 484,472	\$ 0	\$ 0	\$ 904,538
74721 - CustodialOperationClosedCampus	\$ 0	\$ 31,487	\$ 22,793	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,280
	\$ 4,653,228	\$ 508,954	\$ 1,801,626	\$ 118,514	\$ 597,525	\$ 0	\$ 0	\$ 7,679,847

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 297,433	\$ 0	\$ 68,723	\$ 58,225	\$ 28,540	\$ 0	\$ 0	\$ 452,921
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 120,193	\$ 90,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 210,273
6500 - Special Education	\$ 1,045,725	\$ 400,763	\$ 665,755	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,112,243
7090 - EconomicImpactAid-EIA	\$ 179,706	\$ 0	\$ 45,294	\$ 72,434	\$ 35,000	\$ 0	\$ 0	\$ 332,434
7091 - EIA-LimitedEnglishProficiency	\$ 0	\$ 49,908	\$ 25,092	\$ 10,000	\$ 7,460	\$ 0	\$ 0	\$ 92,460
9010 - Other Local Categorical Prgrms	\$ 43,831	\$ 59,430	\$ 40,841	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,102
	\$ 1,566,695	\$ 630,294	\$ 935,785	\$ 140,659	\$ 71,000	\$ 0	\$ 0	\$ 3,344,433
	\$ 6,219,923	\$ 1,139,248	\$ 2,737,411	\$ 259,173	\$ 668,525	\$ 0	\$ 0	\$ 11,024,280

TOTAL BUDGET FOR SITE:

Projected Enrollment:	1,681
Free & Reduced Price Lunch Program:	79%
English Learner:	17%

** - Does not include any carryover funding from 2010- 11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



J. Frederick Continuation
1141 EAST WEBER AVENUE
STOCKTON, CA 95205
(209) 933-7340

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

J. Frederick Continuation

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Manager Code: 2710

Others

Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
10002 - GeneralEd,General	\$ 0	\$ 242,860	\$ 0	\$ 0	\$ 0	\$ 0	\$ 902,678	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 11,051	\$ 0	\$ 0	\$ 0	\$ 11,051	
49002 - SchoolAdministrationGeneral	\$ 108,370	\$ 39,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 205,083	
50202 - PupilRetentionAB825	\$ 0	\$ 19,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,941	
62002 - Guidance&CounselingGeneral	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 34,064	\$ 1,490	\$ 35,770	\$ 0	\$ 0	\$ 123,704	
	\$ 768,188	\$ 336,486	\$ 13,541	\$ 35,770	\$ 0	\$ 0	\$ 1,309,457	

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 14,400	\$ 0	\$ 6,092	\$ 5,349	\$ 0	\$ 0	\$ 25,841	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 20,416	\$ 19,777	\$ 0	\$ 0	\$ 0	\$ 40,193	
6500 - Special Education	\$ 118,948	\$ 21,970	\$ 65,090	\$ 0	\$ 0	\$ 0	\$ 206,008	
7090 - EconomicImpactAid-EIA	\$ 46,000	\$ 0	\$ 9,000	\$ 1,645	\$ 0	\$ 0	\$ 56,645	
9010 - Other Local Categorical Prgrms	\$ 73,051	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,576	
	\$ 252,399	\$ 42,386	\$ 6,092	\$ 6,994	\$ 0	\$ 0	\$ 427,263	
	\$ 1,020,587	\$ 197,858	\$ 19,633	\$ 42,764	\$ 0	\$ 0	\$ 1,736,720	

TOTAL BUDGET FOR SITE:

Projected Enrollment:	310
Free & Reduced Price Lunch Program:	59%
English Learner:	18%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



E.C. Merlo High School
1670 EAST 6TH STREET
STOCKTON, CA 95206
(209) 933-7331

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

E.C. Merlo High School		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
10002 - GeneralEd, General		\$ 535,138	\$ 0	\$ 203,906	\$ 0	\$ 0	\$ 0	\$ 0	\$ 739,044
10004 - GeneralEdSiteDiscretionary		\$ 0	\$ 0	\$ 0	\$ 8,241	\$ 0	\$ 0	\$ 0	\$ 8,241
10027 - StudentAttendanceImprovement		\$ 0	\$ 0	\$ 0	\$ 11,528	\$ 0	\$ 0	\$ 0	\$ 11,528
12930 - Vocational Education GeneralEd		\$ 550	\$ 0	\$ 26	\$ 1,984	\$ 2,440	\$ 0	\$ 0	\$ 5,000
49002 - SchoolAdministrationGeneral		\$ 111,212	\$ 110,444	\$ 98,247	\$ 0	\$ 0	\$ 0	\$ 0	\$ 319,903
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 53,880	\$ 34,436	\$ 1,111	\$ 0	\$ 0	\$ 0	\$ 89,427
		\$ 646,900	\$ 164,324	\$ 336,615	\$ 22,864	\$ 2,440	\$ 0	\$ 0	\$ 1,173,143
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low		\$ 25,727	\$ 0	\$ 0	\$ 29,165	\$ 14,363	\$ 0	\$ 0	\$ 69,255
6500 - Special Education		\$ 19,702	\$ 0	\$ 6,205	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,907
7090 - EconomicImpactAid-EIA		\$ 7,000	\$ 0	\$ 0	\$ 43,062	\$ 13,000	\$ 0	\$ 0	\$ 63,062
7091 - EIA-LimitedEnglishProficiency		\$ 12,000	\$ 0	\$ 0	\$ 10,794	\$ 0	\$ 0	\$ 0	\$ 22,794
9010 - Other Local Categorical Prgrms		\$ 29,221	\$ 0	\$ 10,211	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,432
		\$ 93,650	\$ 0	\$ 16,416	\$ 83,021	\$ 27,363	\$ 0	\$ 0	\$ 220,450
		\$ 740,550	\$ 164,324	\$ 353,031	\$ 105,885	\$ 29,803	\$ 0	\$ 0	\$ 1,393,593
TOTAL BUDGET FOR SITE:									

Projected Enrollment:	220
Free & Reduced Price Lunch Program:	88%
English Learner:	30%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Weber Institute High School
302 WEST WEBER AVENUE
STOCKTON, CA 95203
(209) 933-7330

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Weber Institute High School

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Others	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
10002 - GeneralEd, General	\$ 1,092,488	\$ 0	\$ 355,520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,448,008	
10004 - GeneralEdSiteDiscretionary	\$ 0	\$ 0	\$ 0	\$ 15,096	\$ 0	\$ 0	\$ 0	\$ 15,096	
10027 - StudentAttendanceImprovement	\$ 0	\$ 0	\$ 0	\$ 6,015	\$ 0	\$ 0	\$ 0	\$ 6,015	
12930 - Vocational Education GeneralEd	\$ 138	\$ 0	\$ 19	\$ 2,974	\$ 1,869	\$ 0	\$ 0	\$ 5,000	
49002 - SchoolAdministrationGeneral	\$ 122,414	\$ 105,680	\$ 81,475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 309,569	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 107,748	\$ 69,043	\$ 2,035	\$ 198,816	\$ 0	\$ 0	\$ 377,642	
	\$ 1,215,040	\$ 213,428	\$ 506,057	\$ 26,120	\$ 200,685	\$ 0	\$ 0	\$ 2,161,330	

Manager Code: 2730

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 112,599	\$ 0	\$ 0	\$ 1,768	\$ 0	\$ 0	\$ 0	\$ 114,367	
6500 - Special Education	\$ 39,531	\$ 0	\$ 12,427	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,958	
7090 - EconomicImpactAid-EIA	\$ 93,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,250	
7091 - EIA-LimitedEnglishProficiency	\$ 23,805	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,805	
9010 - Other Local Categorical Prgrms	\$ 220,154	\$ 0	\$ 97,726	\$ 0	\$ 590	\$ 0	\$ 0	\$ 318,470	
	\$ 489,339	\$ 0	\$ 110,153	\$ 1,768	\$ 590	\$ 0	\$ 0	\$ 601,850	
	\$ 1,704,379	\$ 213,428	\$ 616,210	\$ 27,888	\$ 201,275	\$ 0	\$ 0	\$ 2,763,180	

TOTAL BUDGET FOR SITE:

Projected Enrollment:	403
Free & Reduced Price Lunch Program:	80%
English Learner:	9%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Nightingale K8 Charter
1721 CARPENTER
STOCKTON, CA 95206
(209) 399-7260

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Nightingale K8 Charter		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)										
Others										
10002 - GeneralEd, General		\$ 624,114	\$ 11,244	\$ 248,407	\$ 10,021	\$ 20,024	\$ 0	\$ 0		\$ 913,810
14270 - UnrestrictedTextbooks		\$ 0	\$ 0	\$ 0	\$ 36,752	\$ 0	\$ 0	\$ 0		\$ 36,752
49002 - SchoolAdministrationGeneral		\$ 106,949	\$ 61,558	\$ 70,126	\$ 700	\$ 6,225	\$ 0	\$ 0		\$ 245,558
73008 - BusServicesCharterRental		\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,658	\$ 0	\$ 0		\$ 144,658
73009 - BusSvsCharterFiscalOversight		\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,915	\$ 0	\$ 0		\$ 17,915
73011 - CharterCentralOfficeSvs		\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,840	\$ 0	\$ 0		\$ 127,840
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 58,242	\$ 36,774	\$ 1,340	\$ 0	\$ 0	\$ 0		\$ 96,356
74703 - Custodial Utilities		\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,640	\$ 0	\$ 0		\$ 53,640
TOTAL BUDGET FOR SITE:		\$ 731,063	\$ 131,044	\$ 355,307	\$ 48,813	\$ 370,302	\$ 0	\$ 0		\$ 1,636,529
		\$ 731,063	\$ 131,044	\$ 355,307	\$ 48,813	\$ 370,302	\$ 0	\$ 0		\$ 1,636,529

Manager Code: 3250

Projected Enrollment:	362
Free & Reduced Price Lunch Program:	86%
English Learner:	55%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Pittman K-8 Charter
701 EAST PARK STREET
STOCKTON, CA 95202
(209) 933-7496

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Pittman K-8 Charter		Manager Code: 3265						
Unrestricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)						
Others		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo
10002 - GeneralEd, General		\$ 415	\$ 0	\$ 10	\$ 0	\$ 0	\$ 0	\$ 0
		\$ 415	\$ 0	\$ 10	\$ 0	\$ 0	\$ 0	\$ 0
Unrestricted General Purpose Programs								
Others								
00098 - Unrestricted State Lottery		\$ 0	\$ 0	\$ 0	\$ 65,333	\$ 0	\$ 0	\$ 0
10002 - GeneralEd, General		\$ 1,517,738	\$ 14,300	\$ 575,905	\$ 162,023	\$ 21,721	\$ 0	\$ 0
14270 - Unrestricted Textbooks		\$ 0	\$ 0	\$ 0	\$ 71,981	\$ 0	\$ 0	\$ 0
19002 - Campus Security Monitor		\$ 0	\$ 15,531	\$ 18,562	\$ 0	\$ 0	\$ 0	\$ 0
49002 - School Administration General		\$ 106,949	\$ 78,930	\$ 89,158	\$ 700	\$ 2,825	\$ 0	\$ 0
62002 - Guidance & Counseling General		\$ 80,518	\$ 0	\$ 22,779	\$ 0	\$ 0	\$ 0	\$ 0
73008 - Bus Services Charter Rental		\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,032	\$ 0	\$ 0
73009 - Bus Svs Charter Fiscal Oversight		\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,580	\$ 0	\$ 0
73011 - Charter Central Office Svs		\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,314	\$ 0	\$ 0
74702 - Custodial Staff/Supp/Utility		\$ 0	\$ 73,796	\$ 48,045	\$ 2,602	\$ 0	\$ 0	\$ 0
74703 - Custodial Utilities		\$ 0	\$ 0	\$ 0	\$ 0	\$ 119,000	\$ 0	\$ 0
		\$ 1,705,205	\$ 182,557	\$ 754,449	\$ 302,639	\$ 678,472	\$ 0	\$ 0
Restricted (Categorical) Programs								
6300 - Lottery/Instructional Materials		\$ 0	\$ 0	\$ 0	\$ 10,300	\$ 0	\$ 0	\$ 0
		\$ 0	\$ 0	\$ 0	\$ 10,300	\$ 0	\$ 0	\$ 0
TOTAL BUDGET FOR SITE:		\$ 1,705,620	\$ 182,557	\$ 754,459	\$ 312,939	\$ 678,472	\$ 0	\$ 0

Projected Enrollment:	644
Free & Reduced Price Lunch Program:	94%
English Learner:	48%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Primary Yrs K-8 Charter
701 EAST PARK STREET
STOCKTON, CA 95202
(209) 933-7496

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12



Primary Yrs K-8 Charter		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									Manager Code: 3270
3010 - IASA-Title I Basic Grants-Low	\$ 171,006	\$ 34,750	\$ 43,419	\$ 3,920	\$ 0	\$ 0	\$ 0	\$ 0	\$ 253,095
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 45,462	\$ 27,293	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,755
6500 - Special Education	\$ 264,499	\$ 108,331	\$ 187,176	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 560,006
	\$ 435,505	\$ 188,543	\$ 257,888	\$ 3,920	\$ 0	\$ 0	\$ 0	\$ 0	\$ 885,856
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)									
Others									
10002 - GeneralEd, General	\$ 466,940	\$ 0	\$ 170,904	\$ 27,282	\$ 20,590	\$ 0	\$ 0	\$ 0	\$ 685,716
14270 - UnrestrictedTextbooks	\$ 0	\$ 0	\$ 0	\$ 8,611	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,611
49002 - SchoolAdministrationGeneral	\$ 111,212	\$ 35,256	\$ 49,550	\$ 4,800	\$ 20,025	\$ 0	\$ 0	\$ 0	\$ 220,843
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,116	\$ 0	\$ 0	\$ 0	\$ 45,116
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,818	\$ 0	\$ 0	\$ 0	\$ 10,818
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,195	\$ 0	\$ 0	\$ 0	\$ 70,195
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 18,594	\$ 12,177	\$ 800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,571
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,394	\$ 0	\$ 0	\$ 0	\$ 40,394
	\$ 578,152	\$ 53,850	\$ 232,631	\$ 41,493	\$ 207,138	\$ 0	\$ 0	\$ 0	\$ 1,113,264
	\$ 1,013,657	\$ 242,393	\$ 490,519	\$ 45,413	\$ 207,138	\$ 0	\$ 0	\$ 0	\$ 1,999,120
TOTAL BUDGET FOR SITE:									

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Projected Enrollment:	200
Free & Reduced Price Lunch Program:	71%
English Learner:	25%



Health Careers Academy										Manager Code: 4790
Unrestricted General Purpose Programs										(FUND - 09 - RESOURCES 0000-1100)
Others										
10002 - GeneralEd,General		\$ 406,418	\$ 0	\$ 158,564	\$ 31,569	\$ 44,127	\$ 0	\$ 0	\$ 640,678	
14270 - UnrestrictedTextbooks		\$ 0	\$ 0	\$ 0	\$ 23,169	\$ 0	\$ 0	\$ 0	\$ 23,169	
49002 - SchoolAdministrationGeneral		\$ 109,766	\$ 34,348	\$ 49,241	\$ 17,959	\$ 13,580	\$ 0	\$ 0	\$ 224,894	
73008 - BusServicesCharterRental		\$ 0	\$ 0	\$ 0	\$ 0	\$ 137,565	\$ 0	\$ 0	\$ 137,565	
73009 - BusSvsCharterFiscalOversight		\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,916	\$ 0	\$ 0	\$ 9,916	
73011 - CharterCentralOfficeSvs		\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,484	\$ 0	\$ 0	\$ 89,484	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 17,498	\$ 11,768	\$ 654	\$ 0	\$ 0	\$ 0	\$ 29,920	
74703 - Custodial Utilities		\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,120	\$ 0	\$ 0	\$ 63,120	
85002 - NewConstructionGeneral		\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 2,000	
				\$ 516,184	\$ 51,846	\$ 219,573	\$ 73,351	\$ 359,792	\$ 1,220,746	
TOTAL BUDGET FOR SITE:										\$ 0
				\$ 516,184	\$ 51,846	\$ 219,573	\$ 73,351	\$ 359,792	\$ 1,220,746	
TOTAL BUDGET FOR SITE:										\$ 0

Projected Enrollment:	150
Free & Reduced Price Lunch Program:	0%
English Learner:	0%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Stockton Alt HS Charter
22 SOUTH VAN BUREN
STOCKTON, CA 95203
(209) 933-7375

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Stockton Alt HS Charter									
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
6500 - Special Education	\$ 38,324	\$ 19,410	\$ 13,180	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,914
	\$ 38,324	\$ 19,410	\$ 13,180	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,914
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)									
Others									
00098 - Unrestricted State Lottery	\$ 0	\$ 0	\$ 0	\$ 20,119	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,119
10002 - GeneralEd, General	\$ 344,260	\$ 0	\$ 123,000	\$ 202,290	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 670,550
14270 - Unrestricted Textbooks	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000
19002 - Campus Security/Monitor	\$ 0	\$ 28,429	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,288
49002 - School Administration/General	\$ 94,621	\$ 36,548	\$ 47,368	\$ 5,000	\$ 250	\$ 0	\$ 0	\$ 0	\$ 183,787
62002 - Guidance & Counseling/General	\$ 81,994	\$ 0	\$ 22,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,985
73008 - Bus Services Charter/Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,801	\$ 0	\$ 0	\$ 0	\$ 17,801
73009 - Bus Svs Charter/Fiscal Oversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,224	\$ 0	\$ 0	\$ 0	\$ 12,224
73011 - Charter Central Office Svs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,010	\$ 0	\$ 0	\$ 0	\$ 107,010
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,105	\$ 0	\$ 0	\$ 0	\$ 34,105
	\$ 520,875	\$ 64,977	\$ 215,218	\$ 232,409	\$ 172,390	\$ 0	\$ 0	\$ 0	\$ 1,205,869
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **									
6300 - Lottery/Instructional Materials	\$ 0	\$ 0	\$ 0	\$ 3,210	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,210
	\$ 0	\$ 0	\$ 0	\$ 3,210	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,210
TOTAL BUDGET FOR SITE:	\$ 559,199	\$ 84,387	\$ 228,398	\$ 235,619	\$ 172,390	\$ 0	\$ 0	\$ 0	\$ 1,279,993

Manager Code: 4820

Projected Enrollment:	250
Free & Reduced Price Lunch Program:	0%
English Learner:	0%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



StocktonEarlyCollegeAcadCharte
640 N. SAN JOAQUIN
STOCKTON, CA 95202
(209) 933-7370

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

StocktonEarlyCollegeAcadCharte		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 0	\$ 0	\$ 0	\$ 168,232	\$ 0	\$ 0	\$ 0	\$ 168,232	
4035 - TitleI/PartA-ImpvTchrQuality		\$ 0	\$ 0	\$ 0	\$ 2,904	\$ 0	\$ 0	\$ 0	\$ 2,904	
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)		\$ 0	\$ 0	\$ 0	\$ 171,136	\$ 0	\$ 0	\$ 0	\$ 171,136	
Others										
00098 - Unrestricted State Lottery		\$ 0	\$ 0	\$ 0	\$ 27,254	\$ 0	\$ 0	\$ 0	\$ 27,254	
10002 - GeneralEd,General		\$ 921,478	\$ 0	\$ 323,592	\$ 362,254	\$ 157,084	\$ 0	\$ 0	\$ 1,764,408	
14270 - UnrestrictedTextbooks		\$ 0	\$ 0	\$ 0	\$ 122,110	\$ 0	\$ 0	\$ 0	\$ 122,110	
49002 - SchoolAdministrationGeneral		\$ 205,843	\$ 41,440	\$ 74,442	\$ 4,310	\$ 6,310	\$ 0	\$ 0	\$ 332,345	
73008 - BusServicesCharterRental		\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,100	\$ 0	\$ 0	\$ 11,100	
73009 - BusSvsCharterFiscalOversight		\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,567	\$ 0	\$ 0	\$ 25,567	
73011 - CharterCentralOfficeSvs		\$ 0	\$ 0	\$ 0	\$ 0	\$ 169,732	\$ 0	\$ 0	\$ 169,732	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 37,388	\$ 24,147	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 63,535	
74703 - Custodial Utilities		\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 30,000	
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **		\$ 1,127,321	\$ 78,828	\$ 422,181	\$ 517,928	\$ 399,793	\$ 0	\$ 0	\$ 2,546,051	
6300 - LotteryInstructionalMaterials		\$ 0	\$ 0	\$ 0	\$ 4,297	\$ 0	\$ 0	\$ 0	\$ 4,297	
TOTAL BUDGET FOR SITE:		\$ 1,127,321	\$ 78,828	\$ 422,181	\$ 693,361	\$ 399,793	\$ 0	\$ 0	\$ 2,721,484	

Manager Code: 4840

Projected Enrollment:	385
Free & Reduced Price Lunch Program:	59%
English Learner:	3%

** - Does not include any carryover funding from 2010-11 fiscal year. Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Stockton Law Academy
1621 BROOKSIDE
STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Stockton Law Academy									
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)									
Others									
Programs	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
10002 - GeneralEd, General	\$ 513,333	\$ 0	\$ 189,417	\$ 16,682	\$ 11,792	\$ 0	\$ 0	\$ 731,224	
14270 - UnrestrictedTextbooks	\$ 0	\$ 0	\$ 0	\$ 11,800	\$ 0	\$ 0	\$ 0	\$ 11,800	
49002 - SchoolAdministrationGeneral	\$ 94,621	\$ 39,840	\$ 48,619	\$ 5,400	\$ 1,960	\$ 0	\$ 0	\$ 190,440	
62002 - Guidance&CounselingGeneral	\$ 60,110	\$ 0	\$ 19,846	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,956	
73008 - BusServicesCharterRental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,251	\$ 0	\$ 0	\$ 71,251	
73009 - BusSvsCharterFiscalOversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,094	\$ 0	\$ 0	\$ 13,094	
73011 - CharterCentralOfficeSvs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,852	\$ 0	\$ 0	\$ 100,852	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 31,978	\$ 23,174	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,152	
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,011	\$ 0	\$ 0	\$ 42,011	
85002 - NewConstructionGeneral	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,622	\$ 0	\$ 0	\$ 65,622	
	\$ 668,064	\$ 71,818	\$ 281,056	\$ 33,882	\$ 306,582	\$ 0	\$ 0	\$ 1,361,402	
TOTAL BUDGET FOR SITE:	\$ 668,064	\$ 71,818	\$ 281,056	\$ 33,882	\$ 306,582	\$ 0	\$ 0	\$ 1,361,402	

Manager Code: 4860

Projected Enrollment:	200
Free & Reduced Price Lunch Program:	0%
English Learner:	0%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.

Walton Development Center
4131 N. CROWN
STOCKTON, CA 95207
(209) 933-7315

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Walton Development Center		Manager Code: 5900	
Unrestricted General Purpose Programs	(FUND - 01 - RESOURCES 0000-1100)		
Others			
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 90,789
	\$ 0	\$ 0	\$ 90,789
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **			
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 0	\$ 898,891
3315 - Special Ed-IDEA Preschool Enti	\$ 0	\$ 0	\$ 51,370
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 0	\$ 140,567
3385 - Special Ed-IDEA Early Interven	\$ 47,613	\$ 0	\$ 64,676
6500 - Special Education	\$ 1,138,871	\$ 30,000	\$ 2,564,093
6510 - Special Education Infant Prgm	\$ 870,766	\$ 30,274	\$ 1,949,136
	\$ 2,057,250	\$ 60,274	\$ 5,668,733
	\$ 2,057,250	\$ 0	\$ 5,759,522
TOTAL BUDGET FOR SITE:		\$ 151,063	

Projected Enrollment:	95
Free & Reduced Price Lunch Program:	0%
English Learner:	0%

** - Does not include any carryover funding from 2010-11 fiscal year.
Expenses in Title I (resources 3010 & 3011) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student Achievement (SPSA) action plan, due in mid-fall 2011.



Project Live		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3310 - Special Ed-IDEA Basic Grant En		\$ 0	\$ 68,809	\$ 55,394	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,203
6500 - Special Education		\$ 499,399	\$ 226,131	\$ 338,714	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,064,244
		<u>\$ 499,399</u>	<u>\$ 294,940</u>	<u>\$ 394,108</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,188,447</u>

Manager Code: 5910



Adult Education
1525 PACIFIC AVENUE
STOCKTON, CA 95204
(209) 933-7455

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Adult Education									
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
55002 - CalSafeChildCareDevelopment	\$ 0	\$ 21,642	\$ 20,513	\$ 0	\$ 0	\$ 0	\$ 0		\$ 42,155
	\$ 0	\$ 21,642	\$ 20,513	\$ 0	\$ 0	\$ 0	\$ 0		\$ 42,155
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
6500 - Special Education	\$ 54,184	\$ 0	\$ 27,359	\$ 0	\$ 0	\$ 0	\$ 0		\$ 81,543
	\$ 54,184	\$ 0	\$ 27,359	\$ 0	\$ 0	\$ 0	\$ 0		\$ 81,543

Manager Code: 5990

StocktonAccelerated Inst NPS
116 W. WILLOW STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

StocktonAccelerated Inst NPS

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low
4035 - TitleIPartA-ImpvTchrQuality

Manager Code: 7630									
Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total	
\$ 0	\$ 0	\$ 0	\$ 1,177	\$ 322	\$ 0	\$ 0	\$ 1,499		
\$ 0	\$ 0	\$ 0	\$ 0	\$ 192	\$ 0	\$ 0	\$ 192		
\$ 0	\$ 0	\$ 0	\$ 1,177	\$ 514	\$ 0	\$ 0	\$ 1,691		

Stockton Children Home NPS
430 NORTH PILGRIM
STOCKTON, CA 95205
(209) 466-2094

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Stockton Children Home NPS		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 0	\$ 13,886	\$ 847	\$ 10,782	\$ 1,085	\$ 0	\$ 0		\$ 26,600
3025 - IASA-Title I-Local Delinquent		\$ 15,300	\$ 12,579	\$ 7,665	\$ 82,948	\$ 500	\$ 0	\$ 0		\$ 118,992
4035 - TitleIIPartA-ImpvTchrQuality		\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,870	\$ 0	\$ 0		\$ 1,870
		\$ 15,300	\$ 26,465	\$ 8,512	\$ 93,730	\$ 3,455	\$ 0	\$ 0		\$ 147,462
		Manager Code: 7640								

Annunciation
425 W. MAGNOLIA ST.
STOCKTON, CA 95203
(209) 463-1305



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Annunciation		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									Manager Code: 7810
3010 - IASA-Title I Basic Grants-Low		\$ 0	\$ 9,437	\$ 933	\$ 1,446	\$ 1,680	\$ 0	\$ 0	\$ 13,496
4035 - TitleI/PartA-ImpvTchrQuality		\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 4,032	\$ 0	\$ 0	\$ 7,032
		\$ 0	\$ 9,437	\$ 933	\$ 4,446	\$ 5,712	\$ 0	\$ 0	\$ 20,528



First Baptist		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Restricted (Categorical) Programs		(FUND - 01 - RESOURCES 2000-9999) **								
4035 - Title I Part A - Impv TchR Quality		\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250	\$ 0	\$ 0		\$ 2,250
		\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250	\$ 0	\$ 0		\$ 2,250

Manager Code: 7820



**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12**

Presentation		Manager Code: 7830					
Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **						
3010 - IASA-Title I Basic Grants-Low		\$ 0	\$ 0	\$ 889	\$ 241	\$ 0	\$ 1,130
		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 889</u>	<u>\$ 241</u>	<u>\$ 0</u>	<u>\$ 1,130</u>

St. George's
144 WEST FIFTH ST.
STOCKTON, CA 95206
(209) 463-1540

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

St. George's		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 0	\$ 17,897	\$ 0	\$ 334	\$ 3,340	\$ 0	\$ 0	\$ 21,571	
4035 - TitleI/PartA-ImpvTchrQuality		\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,736	\$ 0	\$ 0	\$ 2,736	
		\$ 0	\$ 17,897	\$ 0	\$ 334	\$ 6,076	\$ 0	\$ 0	\$ 24,307	

Manager Code: 7840

St. Luke's
4005 N. SUTTER ST.
STOCKTON, CA 95204
(209) 464-0801

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

St. Luke's		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Restricted (Categorical) Programs		(FUND - 01 - RESOURCES 2000-9999) **								
4035 - TitleI/PartA-ImpvTchrQuality		\$ 0	\$ 0	\$ 0	\$ 225	\$ 5,919	\$ 0	\$ 0	\$ 6,144	
6510 - Special Education Infant Prgm		\$ 0	\$ 10,652	\$ 1,019	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,671	
		\$ 0	\$ 10,652	\$ 1,019	\$ 225	\$ 5,919	\$ 0	\$ 0	\$ 17,815	

Manager Code: 7860



St. Mary's
5648 N. EL DORADO ST.
STOCKTON, CA 95207
(209) 957-3340

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
St. Mary's Restricted (Categorical) Programs 4035 - Title I Part A - Impv TchR Quality	(FUND - 01 - RESOURCES 2000-9999) **	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,480	\$ 0	\$ 0		\$ 24,480
		\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,480	\$ 0	\$ 0		\$ 24,480
	Manager Code: 7870									

Department & Program Budgets



CLEVELAND
SCHOOL



Department and Program Budgets

The following pages reflect department and program budgets for the fiscal year 2011-12.

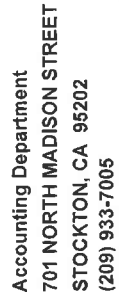
Each budget page displays the following sections depending on funding:

- Unrestricted general purpose programs listed by cost center;
- Restricted (categorical) programs listed by resource; or
- Both sections.

Each program is broken down by major object expenditure categories:

- Certificated Salaries
- Classified Salaries
- Employee Benefits
- Books and Supplies
- Other Operating Expenses (Services and Contracts)
- Equipment and Capital Outlay
- Other Outgo

These budget pages were run as a district-wide report and contain both site budgets and department budgets. The site budgets are found in the previous section. The department and program budgets are found in this section and comprise pages 70 – 114.



**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12**

Page 70 of 114

Bilingual Education Department
1503 ST. MARK'S PLAZA
STOCKTON, CA 95207
(209) 933-7075

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Bilingual Education Department		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
44036 - CurDevel.BilingualEd	\$ 0	\$ 2,100	\$ 1,203	\$ 2,293	\$ 3,434	\$ 0	\$ 0	\$ 0	\$ 9,030
45130 - SpcPrjAdm.BilingualAdmin	\$ 0	\$ 32,594	\$ 22,230	\$ 2,095	\$ 4,874	\$ 0	\$ 0	\$ 0	\$ 61,793
69030 - AssmtSvs.BilingualAsses	\$ 0	\$ 78,994	\$ 51,192	\$ 1,238	\$ 587	\$ 0	\$ 0	\$ 0	\$ 132,011
	\$ 0	\$ 113,688	\$ 74,625	\$ 5,626	\$ 8,895	\$ 0	\$ 0	\$ 0	\$ 202,834
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
4203 - TitleIII LimitedEnglProfStdIPgm	\$ 230,256	\$ 0	\$ 66,692	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 304,948
4510 - Indian Education	\$ 99,207	\$ 105,295	\$ 106,150	\$ 104,975	\$ 38,980	\$ 0	\$ 0	\$ 16,593	\$ 471,200
7091 - EIA-LimitedEnglishProficiency	\$ 184,975	\$ 78,995	\$ -18,797	\$ 1,139	\$ 0	\$ 0	\$ 0	\$ 0	\$ 246,312
9010 - Other Local Categorical Prgms	\$ 255,489	\$ 9,000	\$ 40,989	\$ 48,413	\$ 25,000	\$ 0	\$ 0	\$ 21,109	\$ 400,000
	\$ 769,927	\$ 193,290	\$ 195,034	\$ 162,527	\$ 63,980	\$ 0	\$ 0	\$ 37,702	\$ 1,422,460

Manager Code: 8030



Board of Education									
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
70102 - BoardEd, General	\$ 0	\$ 730	\$ 679	\$ 8,668	\$ 38,747	\$ 0	\$ 0	\$ 48,824	
70130 - BoardEd, GeneralExpense	\$ 0	\$ 58,388	\$ 63,665	\$ 0	\$ 3,671	\$ 0	\$ 0	\$ 125,724	
70131 - BoardEd Area 1	\$ 0	\$ 0	\$ 0	\$ 1,152	\$ 848	\$ 0	\$ 0	\$ 2,000	
70133 - BoardEd Area 6	\$ 0	\$ 0	\$ 0	\$ 95	\$ 1,905	\$ 0	\$ 0	\$ 2,000	
70134 - BoardEd Area 2	\$ 0	\$ 0	\$ 0	\$ 10	\$ 1,990	\$ 0	\$ 0	\$ 2,000	
70136 - BoardEd Area 7	\$ 0	\$ 0	\$ 0	\$ 94	\$ 1,906	\$ 0	\$ 0	\$ 2,000	
70137 - BoardEd Area 5	\$ 0	\$ 0	\$ 0	\$ 40	\$ 1,960	\$ 0	\$ 0	\$ 2,000	
70138 - BoardEd Area 4	\$ 0	\$ 0	\$ 0	\$ 481	\$ 1,519	\$ 0	\$ 0	\$ 2,000	
70139 - BoardEd Area 3	\$ 0	\$ 0	\$ 0	\$ 279	\$ 1,721	\$ 0	\$ 0	\$ 2,000	
70140 - BoardOfEducationAudit&Election	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000	
	\$ 0	\$ 59,118	\$ 64,344	\$ 10,819	\$ 89,267	\$ 0	\$ 0	\$ 223,548	

Manager Code: 8040

Budget Department
701 N. MADISON STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Budget Department

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Others

73302 - Budget, General

Manager Code: 8050

Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
\$ 0	\$ 242,609	\$ 94,541	\$ 0	\$ 0	\$ 0	\$ 0	\$ 337,150
\$ 0	\$ 242,609	\$ 94,541	\$ 0	\$ 0	\$ 0	\$ 0	\$ 337,150

Business Administration
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7010

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Business Administration		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
73002 - Business Services General		\$ 0	\$ 372,638	\$ 102,230	\$ 18,975	\$ 156,474	\$ 0	\$ 0	\$ 650,317	
73057 - Bus Services-Site Support		\$ 0	\$ 0	\$ 0	\$ 1,300	\$ 0	\$ 0	\$ 0	\$ 1,300	
73062 - Bus Serv Executive Mtg Exp		\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 1,000	
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 108,168	\$ 44,794	\$ 2,699	\$ 1,092,741	\$ 0	\$ 0	\$ 1,248,402	
		\$ 0	\$ 480,806	\$ 147,024	\$ 22,974	\$ 1,250,215	\$ 0	\$ 0	\$ 1,901,019	

Manager Code: 8060

Business Services Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7010

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Business Services Department		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
73002 - Business Services General		\$ 0	\$ 0	\$ 0	\$ 100	\$ 0	\$ 0	\$ 0	\$ 100	\$ 100
73041 - Business Services One Time		\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 40,000
73302 - Budget, General		\$ 0	\$ 7,628	\$ 500	\$ 3,858	\$ 11,799	\$ 0	\$ 0	\$ 23,785	\$ 23,785
		\$ 0	\$ 7,628	\$ 500	\$ 43,958	\$ 11,799	\$ 0	\$ 0	\$ 63,885	\$ 63,885

Manager Code: 8070



Chief of Staff
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7035

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Chief of Staff								
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Others								
41002 - Educational Services	\$ 0	\$ 57,985	\$ 24,528	\$ 13,332	\$ 19,806	\$ 0	\$ 0	\$ 115,651
71202 - Chief of Staff	\$ 0	\$ 74,783	\$ 15,204	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,987
	\$ 0	\$ 132,768	\$ 39,732	\$ 13,332	\$ 19,806	\$ 0	\$ 0	\$ 205,638

Manager Code: 8080

Child Welfare & Attendance
 1144 EAST CHANNEL STREET
 STOCKTON, CA 95205
 (209) 933-7020

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Child Welfare & Attendance		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
65002 - Welfare & Attendance General		\$ 0	\$ 269,470	\$ 160,520	\$ 17,077	\$ 26,188	\$ 0	\$ 0		\$ 473,255
		\$ 0	\$ 269,470	\$ 160,520	\$ 17,077	\$ 26,188	\$ 0	\$ 0		\$ 473,255

Manager Code: 8090

Community Relations
701 NORTH MADISON ST.
STOCKTON, CA 95202
(209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Community Relations		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
71032 - Community Relations General		\$ 0	\$ 57,860	\$ 24,774	\$ 5,888	\$ 36,159	\$ 0	\$ 0	\$ 124,681	
71034 - Community RelationsDedications		\$ 0	\$ 0	\$ 0	\$ 2,053	\$ 18,910	\$ 0	\$ 0	\$ 20,963	
71036 - Community RelationsNewsletter		\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000	
71037 - Community RelationsSponsorships		\$ 0	\$ 0	\$ 0	\$ 650	\$ 0	\$ 0	\$ 0	\$ 650	
71038 - Community RelationsSupportPrograms		\$ 0	\$ 0	\$ 0	\$ 937	\$ 14,515	\$ 0	\$ 0	\$ 15,452	
71040 - Community RelationsWebmaster		\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,746	\$ 0	\$ 0	\$ 13,746	
		\$ 0	\$ 57,860	\$ 24,774	\$ 9,528	\$ 86,330	\$ 0	\$ 0	\$ 178,492	

Manager Code: 8100

Compensatory Ed/State & Fed
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7470

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Compensatory Ed/State & Fed

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 145,336	\$ 193,671	\$ 132,179	\$ 230,719	\$ 2,721,509	\$ 0	\$ 849,483	\$ 4,272,897
3025 - IASA-Title I-Local Delinquent	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,295	\$ 5,295
4035 - Title I Part A-Impv Tch Quality	\$ 1,155,077	\$ 0	\$ 65,993	\$ 475,601	\$ 10,567	\$ 0	\$ 111,962	\$ 1,819,200
4203 - Title III Limited Engl/Prof Std Pgm	\$ 988	\$ 48,516	\$ 22,764	\$ 544,224	\$ 137,275	\$ 0	\$ 47,113	\$ 800,880
5630 - NCLB Title X Homeless Assist	\$ 0	\$ 0	\$ 0	\$ 4,933	\$ 9,779	\$ 0	\$ 1,474	\$ 16,186
7090 - Economic Impact Aid-EIA	\$ 91,611	\$ 102,392	\$ 68,242	\$ 1,176,493	\$ 423	\$ 0	\$ 283,804	\$ 1,722,965
7091 - EIA-Limited English Proficiency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,660	\$ 128,660
	\$ 1,393,012	\$ 344,579	\$ 289,178	\$ 2,431,970	\$ 2,879,553	\$ 0	\$ 1,427,791	\$ 8,766,083

Manager Code: 8120

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Curriculum & Staff Development		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10061 - InstTime&StaffDevReformProgram		\$ 0	\$ 63,720	\$ 24,134	\$ 0	\$ 0	\$ 0	\$ 0		\$ 87,854
12502 - MusicK-6,General		\$ 0	\$ 525	\$ 125	\$ 350	\$ 0	\$ 0	\$ 0		\$ 1,000
12531 - MusicK-6,MusicFestival		\$ 0	\$ 179	\$ 27	\$ 1,842	\$ 11,454	\$ 0	\$ 0		\$ 13,502
43030 - General Staff Development		\$ 5,881	\$ 1,289	\$ 3,738	\$ 17,533	\$ 6,559	\$ 0	\$ 0		\$ 35,000
43036 - Text/LLibrary Book Database		\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0		\$ 60,000
44002 - CurriculumDevelopmentGeneral		\$ 136,502	\$ 51,560	\$ 60,917	\$ 54,764	\$ 24,067	\$ 0	\$ 0		\$ 327,810
44032 - CurriculumDevelopmentEnglish		\$ 0	\$ 0	\$ 125	\$ 0	\$ 5,000	\$ 0	\$ 0		\$ 5,125
44038 - Curriculum Develop Math		\$ 41,950	\$ 0	\$ 10,880	\$ 5,000	\$ 1,114	\$ 0	\$ 0		\$ 58,944
44039 - CurDevHistory&SocialScience		\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0		\$ 5,000
44040 - CurriculumDevelopmentScience		\$ 15,747	\$ 85	\$ 7,408	\$ 0	\$ 3,800	\$ 0	\$ 0		\$ 27,040
44041 - CurDevStandard Based		\$ 10,293	\$ 3,000	\$ 2,551	\$ 3,076	\$ 16,080	\$ 0	\$ 0		\$ 35,000
44042 - CurDevDistrictTechnologyPlan		\$ 0	\$ 47,151	\$ 21,894	\$ 0	\$ 0	\$ 0	\$ 0		\$ 69,045
44044 - Curriculum Develop PDC Rental		\$ 0	\$ 0	\$ 0	\$ 0	\$ 157,632	\$ 0	\$ 0		\$ 157,632
46102 - IMC,General		\$ 63,685	\$ 0	\$ 13,883	\$ 10,000	\$ 510	\$ 0	\$ 0		\$ 88,078
50204 - ProfessionalDevelopmentAB825		\$ 162,933	\$ 0	\$ 44,721	\$ 0	\$ 0	\$ 0	\$ 0		\$ 207,654
57002 - PeerAssist&Review,General		\$ 119,361	\$ 0	\$ 30,535	\$ 3,751	\$ 1,075	\$ 0	\$ 0		\$ 154,722
73502 - Purchasing/WarehouseGeneral		\$ 0	\$ 29,185	\$ 18,188	\$ 0	\$ 0	\$ 0	\$ 0		\$ 47,373
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 36,218	\$ 23,109	\$ 953	\$ 34,439	\$ 0	\$ 0		\$ 94,719
		\$ 556,352	\$ 232,912	\$ 262,235	\$ 102,269	\$ 321,730	\$ 0	\$ 0		\$ 1,475,498
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 175,636	\$ 13,895	\$ 45,627	\$ 5,000	\$ 0	\$ 0	\$ 0		\$ 240,158
4035 - TitleIPartA-ImpvTchrQuality		\$ 271,054	\$ 44,154	\$ 101,846	\$ 98,009	\$ 115,995	\$ 0	\$ 0		\$ 631,058
7090 - EconomicImpactAid-EIA		\$ 0	\$ 13,895	\$ 5,490	\$ 0	\$ 0	\$ 0	\$ 0		\$ 19,385
		\$ 446,690	\$ 71,944	\$ 152,963	\$ 103,009	\$ 115,995	\$ 0	\$ 0		\$ 890,601

Manager Code: 8140

Duplicating Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7080

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Duplicating Department						Manager Code: 8160		
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Others	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
73032 - BusinessServicesMailService	\$ 0	\$ 257,645	\$ 156,171	\$ 15,033	\$ 36,953	\$ 0	\$ 0	\$ 465,802
73033 - Business Services Duplicating	\$ 0	\$ 258,549	\$ 88,471	\$ 132,879	\$ 247,604	\$ 0	\$ 0	\$ 727,503
73053 - BusSvc,DuplicatingOffsets	\$ 0	\$ 0	\$ 0	\$ 55,142	\$ 421,291	\$ 0	\$ 0	\$ -366,149
	\$ 0	\$ 516,194	\$ 244,642	\$ 203,054	\$ -136,734	\$ 0	\$ 0	\$ 827,156



Elementary Education Dept
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7040

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Elementary Education Dept		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
41002 - Educational Services		\$ 55,534	\$ 0	\$ 13,659	\$ 0	\$ 0	\$ 0	\$ 0		\$ 79,193
44502 - Educational Admin General		\$ 157,701	\$ 18,366	\$ 33,087	\$ 3,835	\$ 6,177	\$ 0	\$ 0		\$ 219,166
44534 - Ed Admin Charter Sch Plan		\$ 4,597	\$ 0	\$ 233	\$ 0	\$ 0	\$ 0	\$ 0		\$ 4,830
49002 - School Administration General		\$ 9,268	\$ 0	\$ 1,840	\$ 0	\$ 0	\$ 0	\$ 0		\$ 11,108
		\$ 237,100	\$ 18,366	\$ 48,819	\$ 3,835	\$ 6,177	\$ 0	\$ 0		\$ 314,297
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 63,685	\$ 0	\$ 13,213	\$ 0	\$ 0	\$ 0	\$ 0		\$ 76,898
		\$ 63,685	\$ 0	\$ 13,213	\$ 0	\$ 0	\$ 0	\$ 0		\$ 76,898

Manager Code: 8170



Evaluation
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7105

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Evaluation		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									Manager Code: 8180
3010 - IASA-Title I Basic Grants-Low		\$ 54,497	\$ 165,375	\$ 74,082	\$ 0	\$ 0	\$ 0	\$ 0	\$ 293,954
7090 - EconomicImpactAid-EIA		\$ 0	\$ 183,682	\$ 75,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 259,278
		\$ 54,497	\$ 349,057	\$ 149,678	\$ 0	\$ 0	\$ 0	\$ 0	\$ 553,232

Grant Office
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7470

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Grant Office		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
45034 - Grant Office		\$ 0	\$ 0	\$ 0	\$ 3,103	\$ 3,647	\$ 0	\$ 0	\$ 6,750	
45132 - SpecialProjAdminGrantOffice		\$ 0	\$ 112,286	\$ 51,119	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,405	
		\$ 0	\$ 112,286	\$ 51,119	\$ 3,103	\$ 3,647	\$ 0	\$ 0	\$ 170,155	

Manager Code: 8210

Grounds & Custodial Department
1932 NORTH EL PINAL DR.
STOCKTON, CA 95205
(209) 933-7050

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Grounds & Custodial Department		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-4100)								
Others										
74230 - GrdsMaint, Grounds/Util		\$ 0	\$ 743,552	\$ 397,655	\$ 179,671	\$ 128,928	\$ 0	\$ 0		\$ 1,449,806
74232 - GroundsMainIEquipmentRepair		\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0		\$ 15,000
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 272,927	\$ 141,942	\$ 150,662	\$ 587,324	\$ 0	\$ 0		\$ 1,152,855
74731 - CustOps, RovingCustod		\$ 0	\$ 275,849	\$ 158,869	\$ 0	\$ 0	\$ 0	\$ 0		\$ 434,718
		\$ 0	\$ 1,292,328	\$ 698,466	\$ 330,333	\$ 731,252	\$ 0	\$ 0		\$ 3,052,379

Manager Code: 8220

Guidance Services Department		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
12837 - GenEdCollegeFairActivities	\$ 0	\$ 0		\$ 0	\$ 0	\$ 1,405	\$ 0	\$ 0		\$ 1,405
50202 - PupilRetentionAB825	\$ 157,429	\$ 0		\$ 34,616	\$ 0	\$ 0	\$ 0	\$ 0		\$ 192,045
58030 - SupplementalSchCounseling7-12	\$ 6,255	\$ 0		\$ 3,012	\$ 0	\$ 0	\$ 0	\$ 0		\$ 9,267
62002 - Guidance&CounselingGeneral	\$ 140,127	\$ 53,431		\$ 53,543	\$ 2,425	\$ 34,229	\$ 0	\$ 0		\$ 283,755
62030 - Guidance&CounselingBusPasses	\$ 0	\$ 0		\$ 0	\$ 0	\$ 201	\$ 0	\$ 0		\$ 201
65030 - Welfare&AttendanceExpulsions	\$ 19,425	\$ 0		\$ 1,722	\$ 0	\$ 0	\$ 0	\$ 0		\$ 21,147
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 34,188		\$ 22,620	\$ 2,550	\$ 41,008	\$ 0	\$ 0		\$ 100,366
	\$ 323,236	\$ 87,619		\$ 115,513	\$ 4,975	\$ 76,843	\$ 0	\$ 0		\$ 608,186
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
6250 - Dept of Mental Health-Early Me	\$ 13,985	\$ 95,630		\$ 12,158	\$ 6,609	\$ 26,406	\$ 0	\$ 5,866		\$ 160,654
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0		\$ 861	\$ 0	\$ 0	\$ 0	\$ 0		\$ 861
	\$ 13,985	\$ 95,630		\$ 13,019	\$ 6,609	\$ 26,406	\$ 0	\$ 5,866		\$ 161,515

Manager Code: 8230

Health Services Department
1144 EAST CHANNEL STREET
STOCKTON, CA 95205
(209) 933-7060

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Health Services Department		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
64002 - Health, General		\$ 1,319,802	\$ 158,525	\$ 470,437	\$ 29,963	\$ 87,989	\$ 0	\$ 0	\$ 2,066,716
64034 - Health-Oral Assessment Prgm		\$ 0	\$ 0	\$ 0	\$ 21,801	\$ 0	\$ 0	\$ 0	\$ 21,801
64050 - Health, Nurse Offsets		\$ 0	\$ 0	\$ 0	\$ 0	\$ -521,750	\$ 0	\$ 0	\$ -521,750
		<u>\$ 1,319,802</u>	<u>\$ 158,525</u>	<u>\$ 470,437</u>	<u>\$ 51,764</u>	<u>\$ -433,761</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,566,767</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
5640 - Medi-Cal Billing Option		\$ 10,000	\$ 20,000	\$ 6,497	\$ 190,255	\$ 147,500	\$ 0	\$ 0	\$ 374,252
6500 - Special Education		\$ 264,949	\$ 942	\$ 70,025	\$ 0	\$ 0	\$ 0	\$ 0	\$ 335,916
6510 - Special Education Infant Prgm		\$ 29,066	\$ 0	\$ 7,124	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,190
9010 - Other Local Categorical Prgrms		\$ 60,154	\$ 144,010	\$ 118,166	\$ 0	\$ 253,000	\$ 0	\$ 35,423	\$ 610,753
		<u>\$ 364,169</u>	<u>\$ 164,952</u>	<u>\$ 201,812</u>	<u>\$ 190,255</u>	<u>\$ 400,500</u>	<u>\$ 0</u>	<u>\$ 35,423</u>	<u>\$ 1,357,111</u>

Manager Code: 8240

Information Services Dept
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7090

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Information Services Dept		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
73902 - Information Services General		\$ 0	\$ 1,334,835	\$ 560,136	\$ 45,266	\$ 145,150	\$ 0	\$ 0		\$ 2,085,387
73932 - Info Svcs. Comput Training Center		\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,525	\$ 0	\$ 0		\$ 1,525
73939 - Info Svcs-Data Cable Projects		\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800	\$ 0	\$ 0		\$ 5,800
73948 - Info Services Equip Replacement		\$ 0	\$ 0	\$ 0	\$ 0	\$ 800	\$ 0	\$ 0		\$ 800
		\$ 0	\$ 1,334,835	\$ 560,136	\$ 45,266	\$ 153,275	\$ 0	\$ 0		\$ 2,093,512
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 0	\$ 22,146	\$ 12,489	\$ 0	\$ 0	\$ 0	\$ 0		\$ 34,635
7090 - Economic Impact/Aid-EIA		\$ 0	\$ 22,146	\$ 12,120	\$ 0	\$ 0	\$ 0	\$ 0		\$ 34,266
8150 - 3% Rest Maint Sch Fac Gmt/Program		\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 0		\$ 54,000
		\$ 0	\$ 44,292	\$ 24,609	\$ 0	\$ 54,000	\$ 0	\$ 0		\$ 122,901

Manager Code: 8250

**STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12**

**Equipment
& Capital**

**Other
Outgo**

**Other
Operating**

Books

Benefits

Classified

Certificated

**Cost Center
Total**

Manager Code: 8260

Internal Audit Department

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Others

73004 - Internal Audit

\$ 0	\$ 170,470	\$ 62,831	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,301
\$ 0	\$ 170,470	\$ 62,831	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,301

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Legal Affairs Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-6415



Legal Affairs Department		Manager Code: 8270	
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)			
Others	Certificated	Classified	Benefits
		Books	Other Operating
		Equipment & Capital	Other Outgo
		Cost Center	Total
71104 - LegalAffairs, GenAdmin	\$ 0	\$ 141,974	\$ 43,139
	\$ 0	\$ 141,974	\$ 43,139
		\$ 25	\$ 6,150
		\$ 25	\$ 6,150
		\$ 0	\$ 0
		\$ 0	\$ 0
		\$ 191,288	\$ 191,288

Legal Services
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-6415

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Legal Services		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
41032 - Compliance Analyst		\$ 0	\$ 76,039	\$ 26,699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,738	
71102 - Legal Services General		\$ 0	\$ 0	\$ 0	\$ 9,080	\$ 51,986	\$ 0	\$ 0	\$ 61,066	
		\$ 0	\$ 76,039	\$ 26,699	\$ 9,080	\$ 51,986	\$ 0	\$ 0	\$ 163,804	

Manager Code: 8280

M&O Facilities Building Div
1932 NORTH EL PINAL DR.
STOCKTON, CA 95205
(209) 933-7050

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Manager Code: 8289										
M&O Facilities Building Div										
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
73420 - EnergyConservationFund		\$ 0	\$ 5,130	\$ 480	\$ 166,843	\$ 77,547	\$ 0	\$ 0		\$ 250,000
		\$ 0	\$ 5,130	\$ 480	\$ 166,843	\$ 77,547	\$ 0	\$ 0		\$ 250,000
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
8150 - 3% Rest Maint SchFacGmtProgrm		\$ 0	\$ 1,920,807	\$ 899,255	\$ 1,128,234	\$ 75,160	\$ 0	\$ 0		\$ 4,023,456
		\$ 0	\$ 1,920,807	\$ 899,255	\$ 1,128,234	\$ 75,160	\$ 0	\$ 0		\$ 4,023,456

M&O Facilities Mechanical Div
1932 NORTH EL PINAL DR.
STOCKTON, CA 95205
(209) 933-7050



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
M&O Facilities Mechanical Div								
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
8150 - 3% Rest Maint SchFacGmtProgrm	\$ 0	\$ 1,654,811	\$ 749,485	\$ 65,119	\$ 38,601	\$ 0	\$ 0	\$ 2,508,016
	<u>\$ 0</u>	<u>\$ 1,654,811</u>	<u>\$ 749,485</u>	<u>\$ 65,119</u>	<u>\$ 38,601</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,508,016</u>

Manager Code: 8290

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Magnet Programs
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7040



		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Magnet Programs										
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10034 - GenEd, Aspiring Administrator Pgm		\$ 16,949	\$ 0	\$ 1,538	\$ 1,001	\$ 0	\$ 0	\$ 0		\$ 19,488
44502 - Educational Admin General		\$ 0	\$ 0	\$ 0	\$ 1,767	\$ 5,367	\$ 0	\$ 0		\$ 7,134
50160 - Targeted Instructional Impr AB825		\$ 0	\$ 1,658	\$ 257	\$ 700	\$ 13,340	\$ 0	\$ 0		\$ 15,955
		<u>\$ 16,949</u>	<u>\$ 1,658</u>	<u>\$ 1,795</u>	<u>\$ 3,468</u>	<u>\$ 18,707</u>	<u>\$ 0</u>	<u>\$ 0</u>		<u>\$ 42,577</u>

Manager Code: 8300

Parent Resource Center
1503 ST. MARK'S PLAZA
STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Parent Resource Center		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low		\$ 0	\$ 173,266	\$ 52,407	\$ 3,500	\$ 9,200	\$ 0	\$ 0	\$ 238,373	
5630 - NCLB Title X HomelessAssist		\$ 0	\$ 10,852	\$ 14,810	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,662	
		\$ 0	\$ 184,118	\$ 67,217	\$ 3,500	\$ 9,200	\$ 0	\$ 0	\$ 264,035	

Manager Code: 8320

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Payroll Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7005

Payroll Department		Manager Code: 8330		
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)				
Others				
Certificated	Classified	Benefits	Books	
Operating	Equipment & Capital	Other Outgo	Cost Center Total	
73235 - Accounting	\$ 0	\$ 0	\$ 0	\$ 45,390
73303 - Payroll	\$ 0	\$ 203,406	\$ 0	\$ 611,741
	\$ 0	\$ 203,406	\$ 0	\$ 657,131

Personnel/Human Resources Dept
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7065

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Personnel/Human Resources Dept		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
10046 - GeneralEd, ResDays/4-6	\$ 137	\$ 0	\$ 14	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151	
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 75	\$ 5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80	
72002 - Personnel,General	\$ 64,094	\$ 935,261	\$ 406,698	\$ 15,601	\$ 105,434	\$ 0	\$ 0	\$ 0	\$ 1,527,088	
72034 - Personnel,Cultural&Ethni	\$ 4,828	\$ 70	\$ 535	\$ 1,814	\$ 725	\$ 0	\$ 0	\$ 0	\$ 7,972	
72036 - Personnel,ReasonableAccm	\$ 0	\$ 0	\$ 0	\$ 1,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100	
72045 - HumanResources-Arbitration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 20,000	
72051 - HumanResources-TchrApprentice	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000	\$ 0	\$ 0	\$ 0	\$ 11,000	
72053 - HumanResourcesLayoffProcess	\$ 0	\$ 30,000	\$ 4,310	\$ 1,000	\$ 11,100	\$ 0	\$ 0	\$ 0	\$ 46,410	
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 2,622	\$ 181	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,803	
	\$ 69,059	\$ 968,028	\$ 411,743	\$ 19,515	\$ 148,259	\$ 0	\$ 0	\$ 0	\$ 1,616,604	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
4035 - TitleIPartA-ImpvTchrQuality	\$ 0	\$ 74,783	\$ 27,351	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,134	
9010 - Other Local Categorical Prgrms	\$ 71,308	\$ 0	\$ 16,640	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,948	
	\$ 71,308	\$ 74,783	\$ 43,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,082	

Manager Code: 8340

Planning Department
1944 NORTH EL PINAL DRIVE
STOCKTON, CA 95205
(209) 933-7045

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Planning Department		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
85002 - NewConstructionGeneral		\$ 0	\$ 168,019	\$ 63,633	\$ 19,114	\$ 91,909	\$ 18,689	\$ 0		\$ 361,364
85009 - SeiferCommunityCtrJointUse		\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,729	\$ 0	\$ 0		\$ 4,729
99502 - Bond Management		\$ 0	\$ 75,351	\$ 37,305	\$ 0	\$ 0	\$ 0	\$ 0		\$ 112,656
		\$ 0	\$ 243,370	\$ 100,938	\$ 19,114	\$ 96,638	\$ 18,689	\$ 0		\$ 478,749
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
8150 - 3% Rest Maint SchFacGmtlProgrm		\$ 0	\$ 63,142	\$ 28,553	\$ 2,500	\$ 138,452	\$ 0	\$ 0		\$ 232,647
		\$ 0	\$ 63,142	\$ 28,553	\$ 2,500	\$ 138,452	\$ 0	\$ 0		\$ 232,647

Manager Code: 8350



Police Department
1326 NORTH SAN JOAQUIN STREET
STOCKTON, CA 95202
(209) 933-7085

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Police Department		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
50202 - Pupil Retention	AB825	\$ 0	\$ 114,413	\$ 62,752	\$ 0	\$ 0	\$ 0	\$ 0	\$ 177,165
59302 - School Safety	AB1113, General	\$ 0	\$ 57,384	\$ 26,110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,494
65031 - Well/Attd, Truancy	Center	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75	\$ 0	\$ 0	\$ 75
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 0	\$ 0	\$ 550	\$ 0	\$ 0	\$ 0	\$ 550
75502 - Security, General		\$ 0	\$ 1,179,074	\$ 620,196	\$ 178,068	\$ 239,849	\$ 0	\$ 0	\$ 2,217,187
75530 - Security, Police Resrv/Prg		\$ 0	\$ 0	\$ 0	\$ 7,823	\$ 2,910	\$ 0	\$ 0	\$ 10,733
75531 - Security, Fingerprint Prj		\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,454	\$ 0	\$ 0	\$ 1,454
75532 - Security, Citations		\$ 0	\$ 1,644	\$ 75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,719
75551 - Security Officer Shift Coverage		\$ 0	\$ 27,847	\$ 868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,715
75552 - Security Athletic Events		\$ 0	\$ 2,008	\$ 328	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,336
75553 - Security Court Appearances		\$ 0	\$ 3,446	\$ 77	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,523
75554 - Security Report Writing		\$ 0	\$ 4,010	\$ 148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,158
75555 - Security Contractual Holiday Pay		\$ 0	\$ 27,197	\$ 2,639	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,836
75556 - Security Professional Development		\$ 0	\$ 4,010	\$ 183	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,193
		\$ 0	\$ 1,421,033	\$ 713,376	\$ 186,441	\$ 244,288	\$ 0	\$ 0	\$ 2,565,138
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
9010 - Other Local Categorical Prgrms		\$ 0	\$ 57,384	\$ 27,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,075
		\$ 0	\$ 57,384	\$ 27,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,075

Manager Code: 8350



Preschool Department
1141 EAST WEBER AVENUE
STOCKTON, CA 95205
(209) 933-7380

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Preschool Department		Manager Code : 8370								
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
55034 - CalSafe-StudentSupportService		\$ 0	\$ 71,016	\$ 31,454	\$ 0	\$ 0	\$ 0	\$ 0		\$ 102,470
		\$ 0	\$ 71,016	\$ 31,454	\$ 0	\$ 0	\$ 0	\$ 0		\$ 102,470

Program Improvement
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7040

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Program Improvement		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
50160 - Targeted Instructional Impr AB825		\$ 1,629	\$ 60,585	\$ 23,690	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,904
		<u>\$ 1,629</u>	<u>\$ 60,585</u>	<u>\$ 23,690</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 85,904</u>

Manager Code: 8380

Purchasing Department
2141 ROBINDALE AVENUE
STOCKTON, CA 95205
(809) 933-7095

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Purchasing Department		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
73232 - Accounting Stores		\$ 0	\$ 36,330	\$ 17,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,198
73502 - Purchasing/Warehouse General		\$ 0	\$ 301,785	\$ 174,649	\$ 15,256	\$ 11,912	\$ 0	\$ 0	\$ 503,602
73531 - Purch/WH, Property Control		\$ 0	\$ 49,575	\$ 21,045	\$ 6,450	\$ 13,034	\$ 0	\$ 0	\$ 90,104
73532 - Purch/WH, Stores		\$ 0	\$ 121,776	\$ 52,072	\$ 7,575	\$ 7,393	\$ 0	\$ 0	\$ 188,816
73536 - Purch/WH Classroom Furniture		\$ 0	\$ 0	\$ 0	\$ 2,800	\$ 0	\$ 0	\$ 0	\$ 2,800
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,200	\$ 0	\$ 0	\$ 77,200
		\$ 0	\$ 509,466	\$ 265,634	\$ 32,081	\$ 109,539	\$ 0	\$ 0	\$ 916,720

Manager Code: 9400

Research Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7105



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Research Department								
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Others								
45002 - Research, General	\$ 77,207	\$ 187,320	\$ 123,594	\$ 34,249	\$ 58,616	\$ 0	\$ 0	\$ 480,986
45030 - Research, Pupil/Testing	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 25,000
	<u>\$ 77,207</u>	<u>\$ 187,320</u>	<u>\$ 123,594</u>	<u>\$ 59,249</u>	<u>\$ 58,616</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 505,986</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,000</u>

Manager Code: 8410



Risk Management Department
55 S. MADISON STREET
STOCKTON, CA 95203
(209) 933-7110

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Risk Management Department								
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Others								
74702 - Custodial-Staff/Supply/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,140	\$ 0	\$ 0	\$ 12,140
74718 - CustOps, Modified Duty	\$ 0	\$ 4,431	\$ 349	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,780
76002 - Risk Management General	\$ 0	\$ 231,946	\$ 78,605	\$ 16,579	\$ 36,190	\$ 0	\$ 0	\$ 363,320
76030 - Risk Mgmt, OSHA-Safety	\$ 0	\$ 0	\$ 0	\$ 22,985	\$ 66,258	\$ 0	\$ 0	\$ 89,243
76031 - Risk Mgmt Depositions	\$ 132	\$ 172	\$ 21	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325
76038 - Risk Mgt-Lead Inspection	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,121	\$ 0	\$ 0	\$ 17,121
	\$ 132	\$ 236,549	\$ 78,975	\$ 39,564	\$ 131,709	\$ 0	\$ 0	\$ 486,929

Manager Code: 8420

Secondary Education Dept
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7115

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Secondary Education Dept		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
12702 - Home/HospitalInstructionGen		\$ 167,728	\$ 0	\$ 11,084	\$ 4,206	\$ 709	\$ 0	\$ 0	\$ 183,727
44502 - EducationalAdminGeneral		\$ 83,905	\$ 68,465	\$ 49,527	\$ 8,577	\$ 4,128	\$ 0	\$ 0	\$ 214,602
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 0	\$ 0	\$ 0	\$ 20	\$ 0	\$ 0	\$ 20
		<u>\$ 251,633</u>	<u>\$ 68,465</u>	<u>\$ 60,611</u>	<u>\$ 12,783</u>	<u>\$ 4,857</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 398,349</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low		\$ 69,336	\$ 0	\$ 13,956	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,292
		<u>\$ 69,336</u>	<u>\$ 0</u>	<u>\$ 13,956</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 83,292</u>

Manager Code: 8430

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12



Special Education Dept		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)										
Others										
61002 - PsychSvs,General	\$ 452,326	\$ 28,717	\$ 135,475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 616,518	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 12,900	\$ 0	\$ 0	\$ 13,400	
	\$ 452,326	\$ 28,717	\$ 135,475	\$ 500	\$ 0	\$ 12,900	\$ 0	\$ 0	\$ 629,918	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 108	\$ 22	\$ 639,472	\$ 0	\$ 0	\$ 0	\$ 230,864	\$ 870,466	
3315 - Special Ed-IDEA Preschool Enti	\$ 0	\$ 0	\$ 0	\$ 549	\$ 0	\$ 0	\$ 0	\$ 6,744	\$ 7,293	
3320 - Special Ed-IDEA Preschool Loca	\$ 0	\$ 86	\$ 6	\$ 144,517	\$ 0	\$ 0	\$ 0	\$ 13,290	\$ 157,899	
3345 - SpecEdPreschoolStaffDevPartB	\$ 0	\$ 198	\$ 0	\$ 0	\$ 0	\$ 1,480	\$ 0	\$ 58	\$ 1,736	
3385 - Special Ed-IDEA Early Interven	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 252	\$ 0	\$ 2,461	\$ 2,713	
5640 - Medi-Cal Billing Option	\$ 0	\$ 0	\$ 0	\$ 310,468	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 311,468	
6500 - Special Education	\$ 4,030,821	\$ 1,183,576	\$ 1,397,063	\$ 177,507	\$ 2,990,125	\$ 18,031	\$ 0	\$ 153,380	\$ 9,932,472	
6510 - Special Education Infant Prgm	\$ 1,549	\$ 2,885	\$ 235	\$ 805	\$ 10,390	\$ 0	\$ 0	\$ 0	\$ 23,505	
6520 - Spec Ed Project Workability	\$ 2,862	\$ 133,016	\$ 52,620	\$ 15,054	\$ 4,500	\$ 8,108	\$ 0	\$ 8,108	\$ 222,050	
6530 - SpecialEdLowIncidence	\$ 0	\$ 5,180	\$ 1,385	\$ 0	\$ 0	\$ 404	\$ 0	\$ 404	\$ 11,469	
6535 - PersonnelStaffDevSpecialEduc	\$ 3,956	\$ 800	\$ 808	\$ 0	\$ 8,416	\$ 510	\$ 0	\$ 510	\$ 14,490	
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,500	\$ 0	\$ 0	\$ 64,500	
	\$ 4,039,188	\$ 1,325,849	\$ 1,452,139	\$ 1,286,372	\$ 3,098,694	\$ 0	\$ 0	\$ 415,819	\$ 11,620,061	

Manager Code: 8440



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Summer School		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Unrestricted General Purpose Programs										
Others										
13002 - Summer School		\$ 12,506	\$ 36,002	\$ 13,992	\$ 0	\$ 0	\$ 0	\$ 0		\$ 62,500
		<u>\$ 12,506</u>	<u>\$ 36,002</u>	<u>\$ 13,992</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>		<u>\$ 62,500</u>

Manager Code: 8450



Superintendent Department
701 NORTH MADISON ST.
STOCKTON, CA 95202
(209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Superintendent Department								
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Others								
71002 - Superintendent General	\$ 251,210	\$ 130,991	\$ 67,505	\$ 13,571	\$ 100,198	\$ 0	\$ 0	\$ 563,475
71005 - Supt Legislative Affairs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 0	\$ 42,000
71035 - Superintendent Consultant Svs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,586	\$ 0	\$ 0	\$ 13,586
72030 - Personnel, Jb Srch/Superintendent	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
	\$ 251,210	\$ 130,991	\$ 67,505	\$ 13,571	\$ 170,784	\$ 0	\$ 0	\$ 634,061

Manager Code: 8460

Transportation Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7055

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Transportation Department

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

7230 - Transportation: Home to School
7240 - Transportation: Special Ed

Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
\$ 0	\$ 1,909,652	\$ 1,028,959	\$ 634,361	\$ 451,119	\$ 0	\$ 208,944	\$ 4,233,035	
\$ 0	\$ 906,993	\$ 488,857	\$ 177,370	\$ 3,950,243	\$ 0	\$ 0	\$ 5,523,463	
\$ 0	\$ 2,816,645	\$ 1,517,816	\$ 811,731	\$ 4,401,362	\$ 0	\$ 208,944	\$ 9,756,498	

Manager Code: 8470



Vocational Education
302 WEST WEBER
STOCKTON, CA 95203
(209) 933-7124

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Vocational Education		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3550 - VocEd&ApplTechSecondary IIC 132		\$ 102,000	\$ 29,564	\$ 35,200	\$ 201,122	\$ 60,000	\$ 0	\$ 15,617		\$ 443,503
9010 - Other Local Categorical Prgrms		\$ 0	\$ -2,511	\$ -1,142	\$ 305,549	\$ 0	\$ 0	\$ 52,811		\$ 354,707
		\$ 102,000	\$ 27,053	\$ 34,058	\$ 506,671	\$ 60,000	\$ 0	\$ 68,428		\$ 798,210

Manager Code: 8480

School Site Support
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7065



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

School Site Support		Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									Manager Code: 9010
Others									
10017 - GenEdPendingSiteAllocation	\$ 37,151	\$ 0	\$ 10,664	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,815
10037 - GeneralEd, Graduation9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000	\$ 0	\$ 0	\$ 6,000
10045 - GeneralEd, ClassSizeOvrge	\$ 404,076	\$ 0	\$ 107	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 404,183
10802 - Athletics, General	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000
10901 - Kennedy Games	\$ 0	\$ 0	\$ 0	\$ 9,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,800
12502 - MusicK-6, General	\$ 546,598	\$ 1,475	\$ 194,346	\$ 21,256	\$ 36,908	\$ 50,000	\$ 0	\$ 0	\$ 800,583
12932 - GnedInternationalBaccalaureate	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,552	\$ 0	\$ 0	\$ 50,000
13030 - Summer School Music	\$ 8,531	\$ 7,161	\$ 4,619	\$ 9,712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,575
13050 - SumSchAfttrSchTutoringPgmsAdmin	\$ 53,725	\$ 0	\$ 12,585	\$ 743,303	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,310
14302 - InstMatrIs(IMFRP) AB1781 K-12	\$ 0	\$ 0	\$ 0	\$ 32,513	\$ 21,335	\$ 0	\$ 0	\$ 1,570	\$ 743,303
17830 - ROC/P Lottery	\$ 1,055	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,476
44002 - CurriculumDevelopmentGeneral	\$ 84,988	\$ 0	\$ 27,034	\$ 0	\$ 0	\$ 2,500	\$ 0	\$ 0	\$ 112,022
44504 - EdAdmin-8thGradePromotionCert	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,977	\$ 0	\$ 0	\$ 2,500
45031 - Research, STAR-Testing	\$ 0	\$ 204	\$ 20	\$ 22,575	\$ 0	\$ 24,886	\$ 0	\$ 0	\$ 71,776
45032 - CalifEnglishLangDevelopmentTest	\$ 6,546	\$ 0	\$ 362	\$ 23,440	\$ 0	\$ 15,855	\$ 0	\$ 0	\$ 55,234
45202 - WASC, General	\$ 0	\$ 0	\$ 0	\$ 143	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,998
50034 - AdvPlacementTestFeeProgAB2216	\$ 0	\$ 0	\$ 0	\$ 1,412	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,412
55002 - CalSafeChildCareDevelopment	\$ 0	\$ 43,779	\$ 41,271	\$ 0	\$ 0	\$ 12,300	\$ 0	\$ 0	\$ 85,050
72054 - HumanResourcesSubFinder	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,300
73038 - Bus Svcs, Site Visitor Badges	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000
73949 - IS-StudentInformationSystem	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 152,000	\$ 0	\$ 0	\$ 152,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,411	\$ 0	\$ 0	\$ 30,411
74734 - EnergyResourcesConservation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,850	\$ 0	\$ 0	\$ 105,850
	\$ 1,142,670	\$ 67,619	\$ 291,011	\$ 879,154	\$ 520,574	\$ 1,570	\$ 0	\$ 2,902,598	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
5810 - Other Federal Resources	\$ 40,587	\$ 0	\$ 5,831	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,418
6300 - Lottery/Instructional Materials	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000
6500 - Special Education	\$ 2,319,566	\$ 264,738	\$ 630,340	\$ 11,700	\$ 185,050	\$ 0	\$ 0	\$ 3,411,394	
	\$ 2,360,153	\$ 264,738	\$ 636,171	\$ 51,700	\$ 185,050	\$ 0	\$ 0	\$ 3,497,812	

SUSD District Substitute Cost
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7065

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

SUSD District Substitute Cost		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
10002 - GeneralEd General		\$ 3,493,040	\$ 10,000	\$ 415,532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,918,572
49002 - SchoolAdministrationGeneral		\$ 99,929	\$ 261,036	\$ 29,597	\$ 0	\$ 0	\$ 0	\$ 0	\$ 390,562
74702 - Custodial-Staff/Supp/Utility		\$ 0	\$ 463,722	\$ 44,002	\$ 0	\$ 0	\$ 0	\$ 0	\$ 507,724
		<u>\$ 3,592,969</u>	<u>\$ 734,758</u>	<u>\$ 489,131</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 4,816,858</u>

Manager Code: 9020

SUSD Sal & Ben Adjustments
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7055

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

SUSD Sal & Ben Adjustments		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Others									
10047 - GenEd, Class&Step-UnitMoveOver	\$ 1,087,388	\$ 321,007	\$ 231,687	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,640,082
10068 - GenEdAdministrativeStaffAdj	\$ 0	\$ -795,442	\$ -576,446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -1,371,888
10069 - GenEdStaffingAdjPerFormula	\$ -2,467,206	\$ 0	\$ -1,241,342	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -3,708,548
10074 - GenEdWorkersCompAdjustment	\$ 0	\$ 0	\$ 623,297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 623,297
10075 - GenEdSIUnemploymentthsAdjust	\$ 0	\$ 0	\$ 400,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,434
74717 - CustodianPendingSiteAlloc	\$ 0	\$ -800,096	\$ -438,363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -1,238,459
	\$ -1,379,818	\$ -1,274,531	\$ -1,000,733	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -3,655,082
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3205 - Education Jobs Funds	\$ 4,751,900	\$ 511,439	\$ 1,624,604	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,887,943
6500 - Special Education	\$ -253,016	\$ 245,403	\$ 827,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 819,418
6510 - Special Education Infant Prgrm	\$ -4,793	\$ 49,967	\$ 60,685	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,859
8150 - 3% Rest Maint SchFacGrntPrgrm	\$ 0	\$ 211,089	\$ 87,186	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 298,275
	\$ 4,494,091	\$ 1,017,898	\$ 2,599,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,111,495

Manager Code: 9980



Stockton Unified
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7055

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2011-12

Stockton Unified		Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)							
Others									
00098 - Unrestricted State Lottery		\$ 0	\$ 0	\$ 0	\$ 72,027	\$ 0	\$ 0	\$ 0	\$ 72,027
10001 - GeneralEd,ProjectedSavings		\$-300,000	\$-800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$-1,100,000
41032 - Compliance Analyst		\$ 0	\$ 0	\$ 0	\$ 473	\$ 1,327	\$ 0	\$ 0	\$ 1,800
41035 - EdServices School Calendars		\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 0	\$ 0	\$ 4,000
44402 - 45DayConsultants(STA)		\$ 298,141	\$ 0	\$ 21,556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 319,697
45039 - SchoolAccountabilityReportCard		\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,050	\$ 0	\$ 0	\$ 44,050
70103 - BoardOfEducation,ExternalAudit		\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,388	\$ 0	\$ 0	\$ 94,388
71008 - SUSD 1852 Foundation		\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 5,000
71102 - LegalServicesGeneral		\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
72042 - HumanResources-PaidAdminLeave		\$ 160,475	\$ 28,472	\$ 70,510	\$ 0	\$ 0	\$ 0	\$ 0	\$ 259,457
72046 - HumanRes,EmployeeSettlement		\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
72056 - HumanResourceVacationPayout		\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
72530 - Negot.STA		\$ 4,145	\$ 0	\$ 365	\$ 0	\$ 3,175	\$ 0	\$ 0	\$ 7,685
72531 - Negot.CSEA		\$ 0	\$ 81	\$ 718	\$ 481	\$ 1,092	\$ 0	\$ 0	\$ 2,372
72532 - Negot,EmplrEmpleRela		\$ 137,943	\$ 98,144	\$ 70,384	\$ 4,562	\$ 441,495	\$ 0	\$ 0	\$ 752,528
73007 - BusServicesCharterInterfund		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 328,719	\$ 328,719
73046 - BusSrvDistVehicleReplacement		\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 40,000
73059 - BusServicesMiracleMileImprv		\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,139	\$ 0	\$ 0	\$ 6,139
73061 - BusSrvsPARS 7/1/09-6/30/13		\$ 0	\$ 0	\$ 1,721,048	\$ 0	\$ 95,496	\$ 0	\$ 0	\$ 1,816,544
73063 - BusSrvsPARS 7/1/10-6/30/14		\$ 0	\$ 0	\$ 1,174,203	\$ 0	\$ 64,581	\$ 0	\$ 0	\$ 1,238,784
73913 - InfoSrvs,WideAreaNetwrk		\$ 0	\$ 0	\$ 0	\$ 16,695	\$ 104,728	\$ 0	\$ 0	\$ 121,423
73929 - InfoSvs-WAN Enhancements		\$ 0	\$ 0	\$ 0	\$ 24,010	\$ 0	\$ 0	\$ 0	\$ 24,010
73930 - InfoSrvs,BITech Financial Syst		\$ 0	\$ 0	\$ 0	\$ 0	\$ 342,000	\$ 0	\$ 0	\$ 342,000
73931 - InfoSrvs,SJCOE-CoopProj		\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,846	\$ 0	\$ 0	\$ 43,846
73942 - InfoSvs-VOICE I.P.-Cabeling		\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,600	\$ 0	\$ 0	\$ 4,600
73943 - InfoSvs-VOICE I.P.- Phone Equi		\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 2,000
74703 - Custodial Utilities		\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,019,490	\$ 0	\$ 0	\$ 1,019,490
76702 - Fire&LiabilityGeneral		\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,184,846	\$ 0	\$ 0	\$ 1,184,846
76731 - Fire&LiabilityPupilAthletics		\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,096	\$ 0	\$ 0	\$ 61,096
80202 - Categoricallndirect		\$ 0	\$ 0	\$ 0	\$ 258,865	\$ 0	\$ 0	\$ 0	\$-2,931,393
80203 - PERS Red Budget Balance 8092		\$ 0	\$ 0	\$-338,714	\$ 0	\$ 0	\$ 0	\$-3,190,258	\$-338,714
81030 - ComSvs,CommUse-Facil		\$ 0	\$ 111,571	\$ 12,012	\$ 1,417	\$ 0	\$ 0	\$ 0	\$ 125,000
		\$ 600,704	\$-61,732	\$ 2,732,082	\$ 420,530	\$ 4,121,349	\$ 0	\$-2,861,539	\$ 4,951,394
Restricted (Categorical) Programs		(FUND - 01 - RESOURCES 2000-9999) **							
6300 - LotteryInstructionalMaterials		\$ 0	\$ 0	\$ 0	\$ 550,982	\$ 0	\$ 0	\$ 0	\$ 550,982
8150 - 3% Rest Maint SchFacGrntProgrm		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 182,123	\$ 182,123
		\$ 0	\$ 0	\$ 0	\$ 550,982	\$ 0	\$ 0	\$ 182,123	\$ 733,105

Other Funds





Other Funds Summary

Fund	2010-11 Estimated Actuals	2011-12 Adopted Budget	Increase (Decrease)
Charter School Special Revenue Fund - 09	\$ 8,953,345	\$ 12,724,990	\$ 3,771,645
Adult Education Fund - 11	5,706,665	4,303,420	(1,403,245)
Child Development Fund - 12	4,445,439	4,080,475	(364,964)
Cafeteria Special Revenue Fund – 13	15,390,052	16,295,113	905,061
Deferred Maintenance Fund – 14	110,656	680,746	570,090
Building Fund – 21	90,457,728	19,324,609	(71,133,119)
Capital Facilities Fund – 25	6,015,478	6,691,019	675,541
County School Facility Fund – 35	0	0	0
Sp. Res. Fund for Capital Outlay Proj. – 40	89,742,188	55,318,011	(34,424,177)
Capital Projects Fund – 49	0	0	0
Bond Interest and Redemption Fund - 51	0	0	0
Tax Override – 53	0	2,100	2,100
Debt Service Fund – 56	0	0	0
Self-Insurance Fund - 67	14,631,740	13,793,000	(838,740)
Total	\$ 235,453,291	\$ 133,213,483	\$(102,239,808)

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 09

Fiscal Year: 2012

BUDGET: PRELIMINARY

*

Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	11,150,062.00	0.00	11,150,062.00	0.00	0.00	0.00	11,150,062.00
Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenues	1,475,922.00	0.00	1,475,922.00	0.00	17,807.00	17,807.00	1,493,729.00
Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	328,719.00	0.00	328,719.00	0.00	0.00	0.00	328,719.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	12,954,703.00	0.00	12,954,703.00	0.00	17,807.00	17,807.00	12,972,510.00
Certificated Salaries	5,846,864.00	0.00	5,846,864.00	0.00	0.00	0.00	5,846,864.00
Classified Salaries	634,920.00	0.00	634,920.00	0.00	0.00	0.00	634,920.00
Employee Benefits	2,480,415.00	0.00	2,480,415.00	0.00	0.00	0.00	2,480,415.00
Books & Supplies	1,250,515.00	0.00	1,250,515.00	0.00	17,807.00	17,807.00	1,268,322.00
Services & Contracts	2,494,469.00	0.00	2,494,469.00	0.00	0.00	0.00	2,494,469.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	12,707,183.00	0.00	12,707,183.00	0.00	17,807.00	17,807.00	12,724,990.00
Revenues Over Expenditures	247,520.00	0.00	247,520.00	0.00	0.00	0.00	247,520.00
Computation of Net Ending Balance:							
Beginning Fund Balance	536,342.00	0.00	536,342.00	0.00	0.00	0.00	536,342.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	247,520.00	0.00	247,520.00	0.00	0.00	0.00	247,520.00
Net Projected Ending Fund Balance	783,862.00	0.00	783,862.00	0.00	0.00	0.00	783,862.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 09

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Quasi Restrict	Restricted	Total Restricted	Total
			Unrestricted	Restricted				
UNDESIGNATED AMOUNT	783,862.00	0.00	783,862.00	0.00	0.00	0.00	0.00	783,862.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 11

Fiscal Year: 2012

BUDGET: PRELIMINARY

*

Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	796,585.00	796,585.00	796,585.00
State Revenues	3,505,812.00	0.00	3,505,812.00	0.00	0.00	0.00	3,505,812.00
Local Revenues	199,055.00	0.00	199,055.00	0.00	0.00	0.00	199,055.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	3,704,867.00	0.00	3,704,867.00	0.00	796,585.00	796,585.00	4,501,452.00
Certificated Salaries	1,322,007.00	0.00	1,322,007.00	0.00	378,675.00	378,675.00	1,700,682.00
Classified Salaries	237,956.00	0.00	237,956.00	0.00	109,503.00	109,503.00	347,459.00
Employee Benefits	529,703.00	0.00	529,703.00	0.00	144,908.00	144,908.00	674,611.00
Books & Supplies	595,376.00	0.00	595,376.00	0.00	115,899.00	115,899.00	711,275.00
Services & Contracts	308,718.00	0.00	308,718.00	0.00	47,600.00	47,600.00	356,318.00
Capital Outlay	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00
Other Outgo (excluding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dired/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct & Indirect Costs	113,075.00	0.00	113,075.00	0.00	0.00	0.00	113,075.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	3,506,835.00	0.00	3,506,835.00	0.00	796,585.00	796,585.00	4,303,420.00
Revenues Over Expenditures	198,032.00	0.00	198,032.00	0.00	0.00	0.00	198,032.00
Computation of Net Ending Balance:							
Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	198,032.00	0.00	198,032.00	0.00	0.00	0.00	198,032.00
Net Projected Ending Fund Balance	198,032.00	0.00	198,032.00	0.00	0.00	0.00	198,032.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 11

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Quasi Restrict	Restricted	Total	
			Unrestricted	Restricted			Restricted	Total
UNDESIGNATED AMOUNT	198,032.00	0.00	198,032.00	0.00	0.00	0.00	0.00	198,032.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 12

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	10,781.00	10,781.00	10,781.00
State Revenues	0.00	0.00	0.00	0.00	4,069,694.00	4,069,694.00	4,069,694.00
Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0.00	0.00	0.00	0.00	4,080,475.00	4,080,475.00	4,080,475.00
Certificated Salaries	0.00	0.00	0.00	0.00	1,291,111.00	1,291,111.00	1,291,111.00
Classified Salaries	0.00	0.00	0.00	0.00	1,199,534.00	1,199,534.00	1,199,534.00
Employee Benefits	0.00	0.00	0.00	0.00	1,132,184.00	1,132,184.00	1,132,184.00
Books & Supplies	0.00	0.00	0.00	0.00	195,831.00	195,831.00	195,831.00
Services & Contracts	0.00	0.00	0.00	0.00	87,970.00	87,970.00	87,970.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	173,845.00	173,845.00	173,845.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	4,080,475.00	4,080,475.00	4,080,475.00
Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computation of Net Ending Balance:							
Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Projected Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT
Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 12

Fiscal Year: 2012		BUDGET: PRELIMINARY					*	
Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total	Total
UNDESIGNATED AMOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 13

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Quasi Restrict	Restricted	Total Restricted	Total
			Unrestricted	Restricted				
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	12,984,838.00	12,984,838.00	12,984,838.00	12,984,838.00	12,984,838.00
State Revenues	0.00	0.00	0.00	1,129,434.00	1,129,434.00	1,129,434.00	1,129,434.00	1,129,434.00
Local Revenues	0.00	0.00	0.00	785,821.00	785,821.00	785,821.00	785,821.00	785,821.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0.00	0.00	0.00	14,900,093.00	14,900,093.00	14,900,093.00	14,900,093.00	14,900,093.00
Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Salaries	0.00	0.00	0.00	4,882,571.00	4,882,571.00	4,882,571.00	4,882,571.00	4,882,571.00
Employee Benefits	0.00	0.00	0.00	3,171,893.00	3,171,893.00	3,171,893.00	3,171,893.00	3,171,893.00
Books & Supplies	0.00	0.00	0.00	6,490,093.00	6,490,093.00	6,490,093.00	6,490,093.00	6,490,093.00
Services & Contracts	0.00	0.00	0.00	618,770.00	618,770.00	618,770.00	618,770.00	618,770.00
Capital Outlay	0.00	0.00	0.00	2,870.00	2,870.00	2,870.00	2,870.00	2,870.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	342,012.00	342,012.00	342,012.00	342,012.00	342,012.00
Direct & Indirect Costs	0.00	0.00	0.00	786,904.00	786,904.00	786,904.00	786,904.00	786,904.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	16,295,113.00	16,295,113.00	16,295,113.00	16,295,113.00	16,295,113.00
Revenues Over Expenditures	0.00	0.00	0.00	-1,395,020.00	-1,395,020.00	-1,395,020.00	-1,395,020.00	-1,395,020.00
Computation of Net Ending Balance:								
Beginning Fund Balance	0.00	0.00	0.00	7,497,698.00	7,497,698.00	7,497,698.00	7,497,698.00	7,497,698.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	0.00	0.00	0.00	-1,395,020.00	-1,395,020.00	-1,395,020.00	-1,395,020.00	-1,395,020.00
Net Projected Ending Fund Balance	0.00	0.00	0.00	6,102,678.00	6,102,678.00	6,102,678.00	6,102,678.00	6,102,678.00
Components of Ending Fund Balance								
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 13

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Quasi Restrict	Restricted	Total	
			Unrestricted	Restricted			Restricted	Total
UNDESIGNATED AMOUNT	0.00	0.00	0.00	0.00	0.00	6,102,678.00	6,102,678.00	6,102,678.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 14

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Revenues	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Services & Contracts	680,746.00	0.00	680,746.00	0.00	0.00	0.00	680,746.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	680,746.00	0.00	680,746.00	0.00	0.00	0.00	680,746.00
Revenues Over Expenditures	-679,246.00	0.00	-679,246.00	0.00	0.00	0.00	-679,246.00
Computation of Net Ending Balance:							
Beginning Fund Balance	679,246.00	0.00	679,246.00	0.00	0.00	0.00	679,246.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	-679,246.00	0.00	-679,246.00	0.00	0.00	0.00	-679,246.00
Net Projected Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 14

Fiscal Year: 2012

BUDGET: PRELIMINARY

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Description	General Purpose	Categorical Flexibility	Total		Quasi Restrict	Restricted	Total	
			Unrestricted	Restricted			Restricted	Total
UNDESIGNATED AMOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 21

BUDGET: PRELIMINARY

Fiscal Year: 2012

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Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Revenues	75,000.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	75,000.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00
Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books & Supplies	925,989.00	0.00	925,989.00	0.00	0.00	0.00	925,989.00
Services & Contracts	233,741.00	0.00	233,741.00	0.00	0.00	0.00	233,741.00
Capital Outlay	18,164,879.00	0.00	18,164,879.00	0.00	0.00	0.00	18,164,879.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	19,324,609.00	0.00	19,324,609.00	0.00	0.00	0.00	19,324,609.00
Revenues Over Expenditures	-19,249,609.00	0.00	-19,249,609.00	0.00	0.00	0.00	-19,249,609.00
Computation of Net Ending Balance:							
Beginning Fund Balance	21,231,168.00	0.00	21,231,168.00	0.00	0.00	0.00	21,231,168.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	-19,249,609.00	0.00	-19,249,609.00	0.00	0.00	0.00	-19,249,609.00
Net Projected Ending Fund Balance	1,981,559.00	0.00	1,981,559.00	0.00	0.00	0.00	1,981,559.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 21

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Quasi Restrict	Restricted	Total	
			Unrestricted	Restricted			Restricted	Total
UNDESIGNATED AMOUNT	1,981,559.00	0.00	1,981,559.00	0.00	0.00	0.00	0.00	1,981,559.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 25

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Revenues	1,841,381.00	0.00	1,841,381.00	0.00	0.00	0.00	1,841,381.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	1,841,381.00	0.00	1,841,381.00	0.00	0.00	0.00	1,841,381.00
Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Services & Contracts	2,328,845.00	0.00	2,328,845.00	0.00	0.00	0.00	2,328,845.00
Capital Outlay	938,035.00	0.00	938,035.00	0.00	0.00	0.00	938,035.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3,424,139.00	0.00	3,424,139.00	0.00	0.00	0.00	3,424,139.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	6,691,019.00	0.00	6,691,019.00	0.00	0.00	0.00	6,691,019.00
Revenues Over Expenditures	-4,849,638.00	0.00	-4,849,638.00	0.00	0.00	0.00	-4,849,638.00
Computation of Net Ending Balance:							
Beginning Fund Balance	26,408,529.00	0.00	26,408,529.00	0.00	0.00	0.00	26,408,529.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	-4,849,638.00	0.00	-4,849,638.00	0.00	0.00	0.00	-4,849,638.00
Net Projected Ending Fund Balance	21,558,891.00	0.00	21,558,891.00	0.00	0.00	0.00	21,558,891.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 25

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Quasi Restrict	Restricted	Total	
			Unrestricted	Restricted			Restricted	Total
UNDESIGNATED AMOUNT	21,558,891.00	0.00	21,558,891.00	0.00	0.00	0.00	0.00	21,558,891.00

STOCKTON UNIFIED SCHOOL DISTRICT
Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 35

Fiscal Year: 2012

BUDGET: PRELIMINARY

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Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Revenues	60.00	0.00	60.00	0.00	0.00	0.00	60.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	60.00	0.00	60.00	0.00	0.00	0.00	60.00
Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Services & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Over Expenditures	60.00	0.00	60.00	0.00	0.00	0.00	60.00
Computation of Net Ending Balance:							
Beginning Fund Balance	24,987.00	0.00	24,987.00	0.00	0.00	0.00	24,987.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	60.00	0.00	60.00	0.00	0.00	0.00	60.00
Net Projected Ending Fund Balance	25,047.00	0.00	25,047.00	0.00	0.00	0.00	25,047.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 35

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Quasi Restrict	Restricted	Total	
			Unrestricted	Restricted			Restricted	Total
UNDESIGNATED AMOUNT	25,047.00	0.00	25,047.00	0.00	0.00	0.00	0.00	25,047.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 40

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Revenues	200,000.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	200,000.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Salaries	386,022.00	0.00	386,022.00	0.00	0.00	0.00	386,022.00
Employee Benefits	173,179.00	0.00	173,179.00	0.00	0.00	0.00	173,179.00
Books & Supplies	2,259,070.00	0.00	2,259,070.00	0.00	0.00	0.00	2,259,070.00
Services & Contracts	961,120.00	0.00	961,120.00	0.00	0.00	0.00	961,120.00
Capital Outlay	51,538,620.00	0.00	51,538,620.00	0.00	0.00	0.00	51,538,620.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	55,318,011.00	0.00	55,318,011.00	0.00	0.00	0.00	55,318,011.00
Revenues Over Expenditures	-55,118,011.00	0.00	-55,118,011.00	0.00	0.00	0.00	-55,118,011.00
Computation of Net Ending Balance:							
Beginning Fund Balance	55,118,011.00	0.00	55,118,011.00	0.00	0.00	0.00	55,118,011.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	-55,118,011.00	0.00	-55,118,011.00	0.00	0.00	0.00	-55,118,011.00
Net Projected Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 40

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Quasi Restrict	Restricted	Total	
			Unrestricted	Restricted			Restricted	Total
UNDESIGNATED AMOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 49

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Services & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Over Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computation of Net Ending Balance:							
Beginning Fund Balance	1,515.00	0.00	1,515.00	0.00	0.00	0.00	1,515.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Projected Ending Fund Balance	1,515.00	0.00	1,515.00	0.00	0.00	0.00	1,515.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 49

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Restricted	Total	
			Unrestricted	Restricted		Restricted	Total
UNDESIGNATED AMOUNT	1,515.00	0.00	1,515.00	0.00	0.00	0.00	1,515.00

STOCKTON UNIFIED SCHOOL DISTRICT
Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 53

BUDGET: PRELIMINARY

Fiscal Year: 2012

Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Services & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2,100.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	2,100.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00
Revenues Over Expenditures	-2,100.00	0.00	-2,100.00	0.00	0.00	0.00	-2,100.00
Computation of Net Ending Balance:							
Beginning Fund Balance	13,058.00	0.00	13,058.00	0.00	0.00	0.00	13,058.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	-2,100.00	0.00	-2,100.00	0.00	0.00	0.00	-2,100.00
Net Projected Ending Fund Balance	10,958.00	0.00	10,958.00	0.00	0.00	0.00	10,958.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 53

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Restricted	Total Restricted	Total
			Unrestricted	Quasi Restrict			
UNDESIGNATED AMOUNT	10,958.00	0.00	10,958.00	0.00	0.00	0.00	10,958.00

STOCKTON UNIFIED SCHOOL DISTRICT
Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 56

Fiscal Year: 2012

BUDGET: PRELIMINARY

*

Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Revenues	300.00	0.00	300.00	0.00	0.00	0.00	300.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	300.00	0.00	300.00	0.00	0.00	0.00	300.00
Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Services & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Over Expenditures	300.00	0.00	300.00	0.00	0.00	0.00	300.00
Computation of Net Ending Balance:							
Beginning Fund Balance	4,930,669.00	0.00	4,930,669.00	0.00	0.00	0.00	4,930,669.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	300.00	0.00	300.00	0.00	0.00	0.00	300.00
Net Projected Ending Fund Balance	4,930,969.00	0.00	4,930,969.00	0.00	0.00	0.00	4,930,969.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 56

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Restricted	Total	
			Unrestricted	Quasi Restrict		Restricted	Total
UNDESIGNATED AMOUNT	4,930,969.00	0.00	4,930,969.00	0.00	0.00	0.00	4,930,969.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 67

Fiscal Year: 2012

BUDGET: PRELIMINARY

*

Description	General Purpose	Categorical Flexibility	Total Unrestricted	Quasi Restrict	Restricted	Total Restricted	Total
Revenue Limit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local Revenues	13,834,457.00	0.00	13,834,457.00	0.00	0.00	0.00	13,834,457.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributions to Restricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	13,834,457.00	0.00	13,834,457.00	0.00	0.00	0.00	13,834,457.00
Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classified Salaries	281,685.00	0.00	281,685.00	0.00	0.00	0.00	281,685.00
Employee Benefits	134,107.00	0.00	134,107.00	0.00	0.00	0.00	134,107.00
Books & Supplies	129,880.00	0.00	129,880.00	0.00	0.00	0.00	129,880.00
Services & Contracts	13,247,328.00	0.00	13,247,328.00	0.00	0.00	0.00	13,247,328.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Outgo (excluding Direct/Indirect Cost)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct & Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	13,793,000.00	0.00	13,793,000.00	0.00	0.00	0.00	13,793,000.00
Revenues Over Expenditures	41,457.00	0.00	41,457.00	0.00	0.00	0.00	41,457.00
Computation of Net Ending Balance:							
Beginning Fund Balance	350,665.00	0.00	350,665.00	0.00	0.00	0.00	350,665.00
Audit Adjustment to Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reinstatement of Fund Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess of Revenue/Expenditures	41,457.00	0.00	41,457.00	0.00	0.00	0.00	41,457.00
Net Projected Ending Fund Balance	392,122.00	0.00	392,122.00	0.00	0.00	0.00	392,122.00
Components of Ending Fund Balance							
Reserve for Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prepaid Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legally Restricted Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated Unrealized Gains	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Designations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STOCKTON UNIFIED SCHOOL DISTRICT

Summary of Budgeted Financial Activity with Computation of Net Ending Balance

Fund: 67

Fiscal Year: 2012

BUDGET: PRELIMINARY

Description	General Purpose	Categorical Flexibility	Total		Quasi Restrict	Restricted	Total	
			Unrestricted	Restricted			Restricted	Total
UNDESIGNATED AMOUNT	392,122.00	0.00	392,122.00	0.00	0.00	0.00	0.00	392,122.00



Capital Projects



**HEALTH
CAREERS
ACADEMY
HIGH SCHOOL**





Capital Projects

The following pages highlight capital asset projects taking place in the District.

The pages are presented in three sections:

- Completed projects
- Projects in the construction phase
- Projects ready to begin construction or projects in the design phase

Capital projects for the district are generally funded from General Obligation (GO) Bonds approved by the voters in the district and from state allocated funds, when available. The most recent voter-approved GO bond authorization was Measure Q which passed in 2008. The measure authorized up to \$464 million to be leveraged for the benefit of the district's school facilities, including high school athletic facilities and permanent classroom space on many K-8 campuses.

The district, like many California communities, has been slow to recover from the Great Recession that started in 2008. The effect on the district was a sharp decrease in assessed valuation of 10.5% in 2009 and 7.75% in 2010. These decreases impact the district's ability to borrow due to statutory Education Code which limits the amount of debt that a school district can take on.

In order to take advantage of low construction costs, the district was successful in securing a bond waiver that temporarily lifted the cap and allowed the district to issue the most recent \$56 million bond sale and allow several necessary projects to move forward. For the foreseeable future, this most recent sale for bond proceeds will last for a few years with the hopes that the local assessed valuation recovers in the coming years to create more opportunity to allow the district to continue working on capital projects and improving the learning environment for our students.

A schedule of District-issued General Obligation Bonds and the balances outstanding at June 30, 2011 is presented below.

Name	Issuance Date	Principal Amount	Maturity Date	Outstanding at 6/30/11
Series 2001	6/20/2001	\$ 22,800,000	6/2026	\$ 17,100,000
Series 2003	1/9/2003	28,000,000	1/2028	22,505,000
Series 2004	1/8/2004	29,200,000	1/2029	24,325,000
Series 2006	2/8/2006	60,000,000	9/2030	56,855,000
Series 2007	7/12/2007	60,000,000	8/2031	56,415,000
Series 2008 A	5/6/2008	65,000,000	8/2032	62,500,000
Series 2008 B	12/17/2009	16,040,000	12/2025	16,040,000
Series 2008 C	8/5/2010	14,930,000	8/2027	14,930,000
Series 2008 D	6/2/2011	56,146,497	6/2051	56,146,497
2011 Refunding Bond	6/2/2011	14,175,000	6/2021	14,175,000
Totals		\$ 366,291,497		\$ 340,991,497



Capital Projects

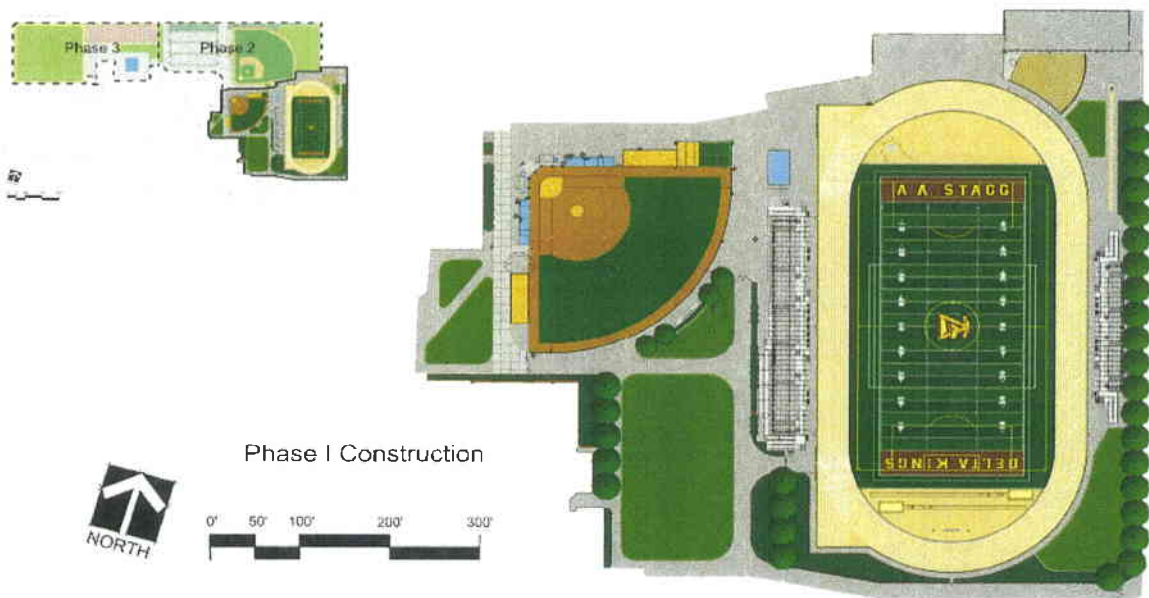
Completed Projects



Capital Projects

Stagg High School - Phase I, Track/Football Stadium and Softball Field

This project generally consisted of the construction of a new track and football/soccer field and softball field. Construction included the addition of a new concession/restroom building, new bleachers/press-box, dug-outs, batting cages and perimeter improvements.



Stagg High School - Phase I Project
Construction To Begin Summer 2009

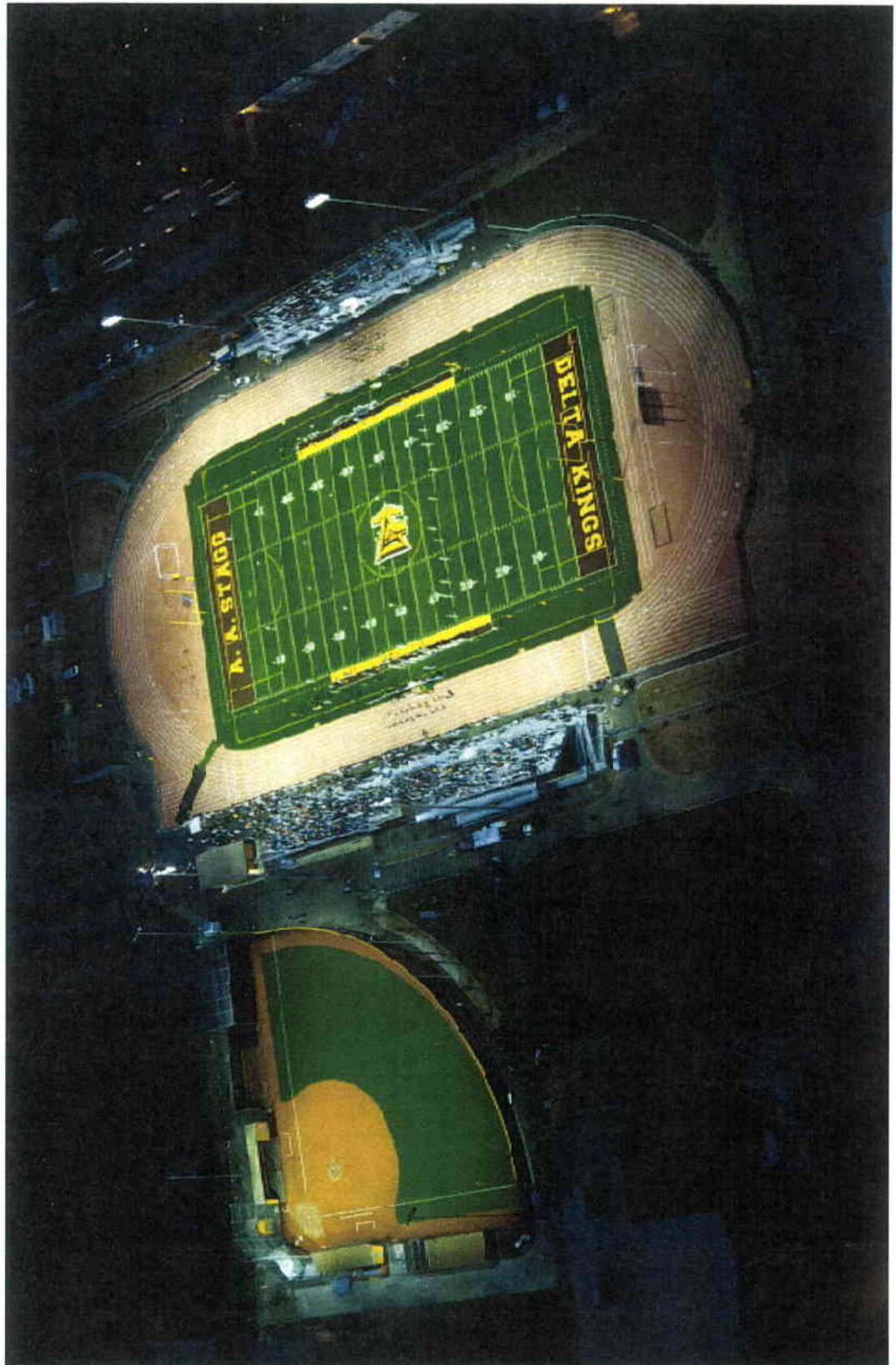


Construction Cost:
\$9,095,053

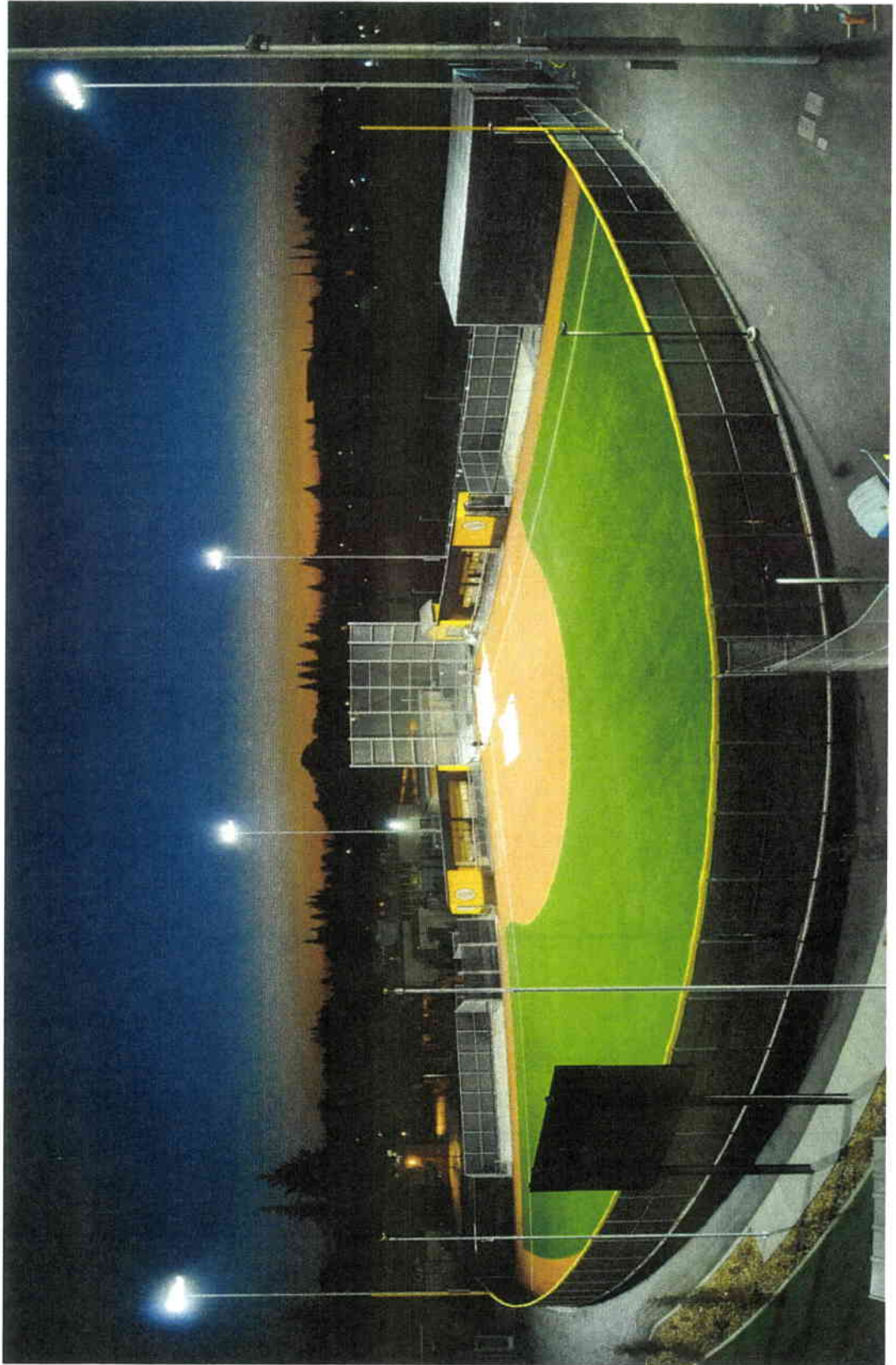
Start Date:
Summer 2009

Project Completed
Summer 2010

*Stagg High Athletics
Football/Soccer/Track Stadium
Softball Field*



*Stagg High Athletics
Softball Field*





Capital Projects

Projects in the Construction Phase



Capital Projects

Nightingale Portable Replacement Project

This project consisted of replacing the school's existing portable classroom buildings with two newly constructed permanent classroom buildings; this includes a total of eight general education classrooms and one multi use classroom with an adjacent teacher's workroom for art or science instruction. Additionally, the playfields were refurbished, a new parking area was added and new hardcourt facilities completed.



Construction Cost:
\$3,105,229

Start Date:
April 2010

Estimated Completion Date:
Summer 2011

*Nightingale Elementary School
New Classroom Wing Addition*



*Nightingale Elementary School
New Classroom Wing Addition*





Capital Projects

Walton Special Center Modernization, Increments I and II

The Walton Special Center modernization, first phase, is under construction with completion expected this summer. This project generally consists of the upgrading and modernization of the existing permanent main classroom building as well as some interior upgrades to the administration building. The interior of the classroom building has been re-designed to accommodate ten classrooms – eight within the existing structure and two new classrooms on the south end of the building –upgrades include the addition of a daily living skills area, training room, ample toileting/changing areas, a sensory room, motor skills rooms and ample pool changing rooms. The second phase of Walton's full renovation will include a new building to house the Early Childhood Education program, replacing the deteriorating portable buildings that housed the previously housed the program. The project will include a parking lot upgrade, reducing traffic congestion on site. The entire project is slated for completion by summer of 2011.



WALTON EARLY CHILDHOOD CENTER STOCKTON, CA

Construction Cost:
Approximately \$12.2 million

Start Date:
October 2009

Estimated Completion Date:
July 2011

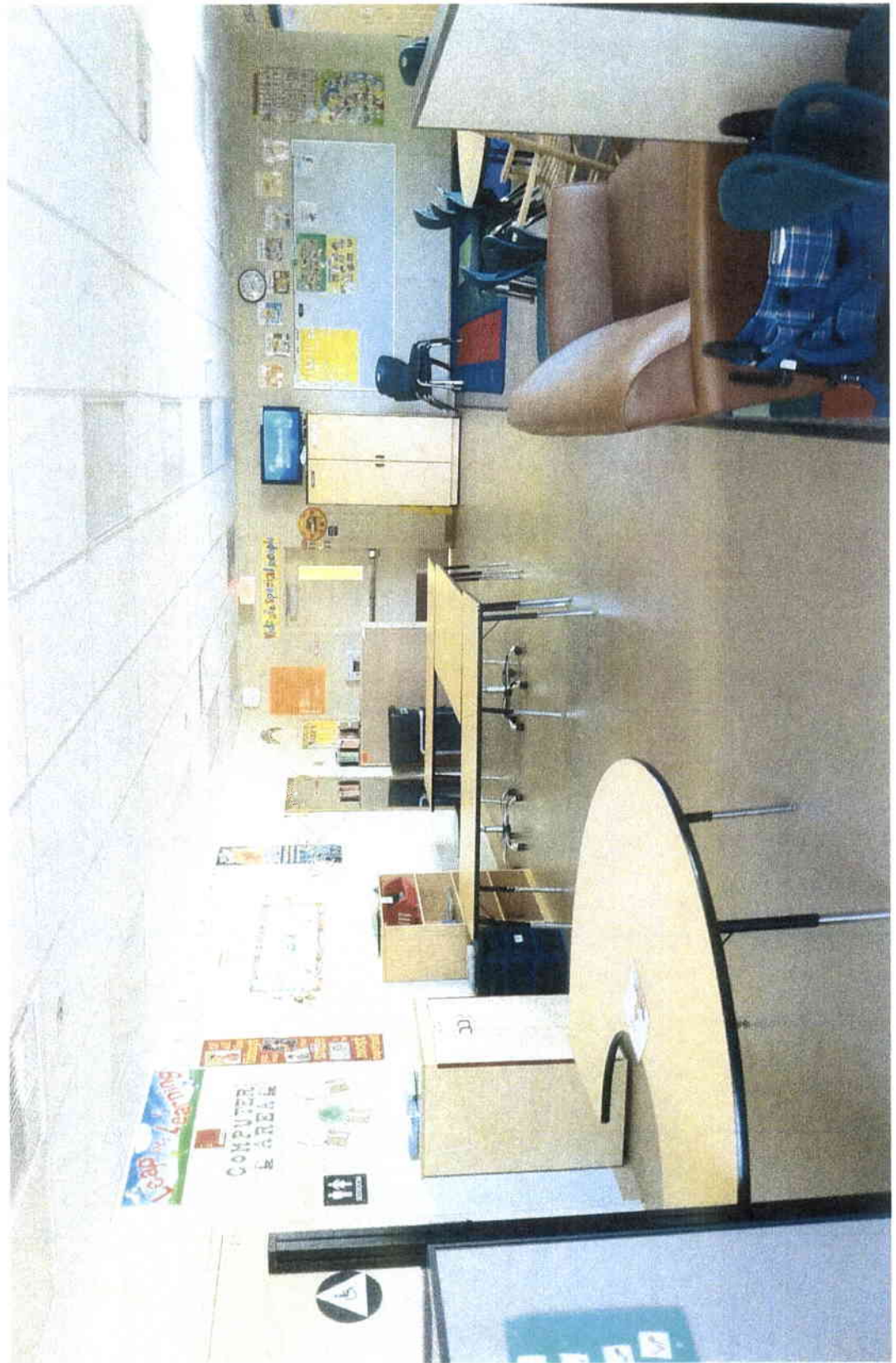
*Walton Special Center
Early Childhood Facility*



*Walton Special Center
Early Childhood Facility*



*Walton Special Center
Remodeled Classroom*



Capital Projects

Edison Track and Football Stadium

This project generally consists of demolition of the existing track and field facilities and installation a new track and football/soccer field, concession/restroom buildings, new bleachers/press-box and perimeter improvements. The scope of work will include demolition, clearing and grubbing, rough and finish grading, asphalt paving, concrete curbs and paving, fencing, synthetic turf, all-weather track surfacing, storm drainage, sub-drainage, sanitary sewer, potable water, irrigation, athletic equipment and site furnishings, landscaping and site electrical for power and lighting, data and fire alarm.



Edison High School Phase I Project



Construction Cost:
Approximately \$9.6 million

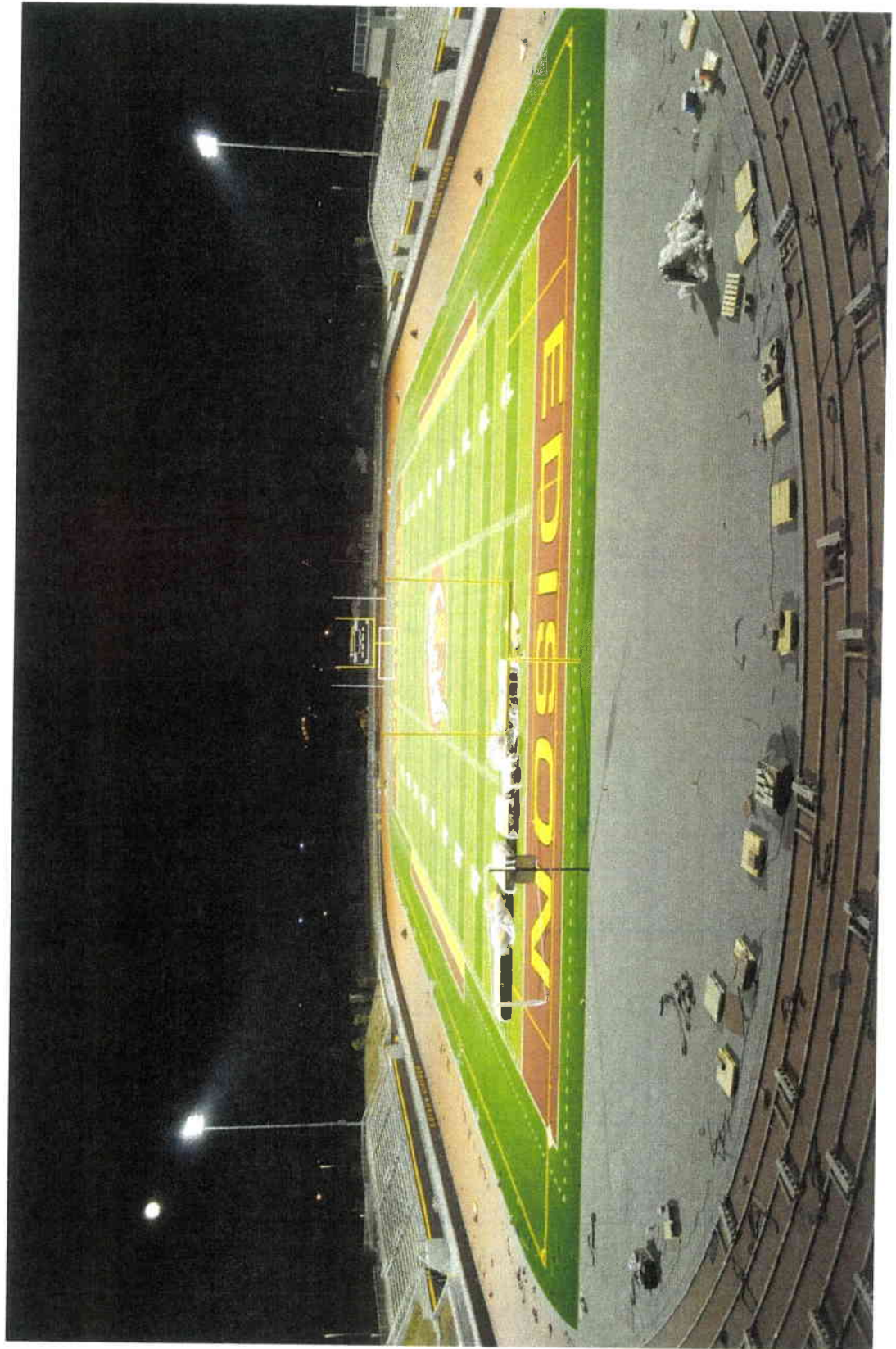
Start Date:
February 2010

Estimated Completion Date:
July 2011

*Edison High Athletics
Football/Soccer/Track Stadium*



*Edison High Athletics
Football/Soccer/Track Stadium*



*Edison High Athletics
Football/Soccer/Track Stadium*



Capital Projects

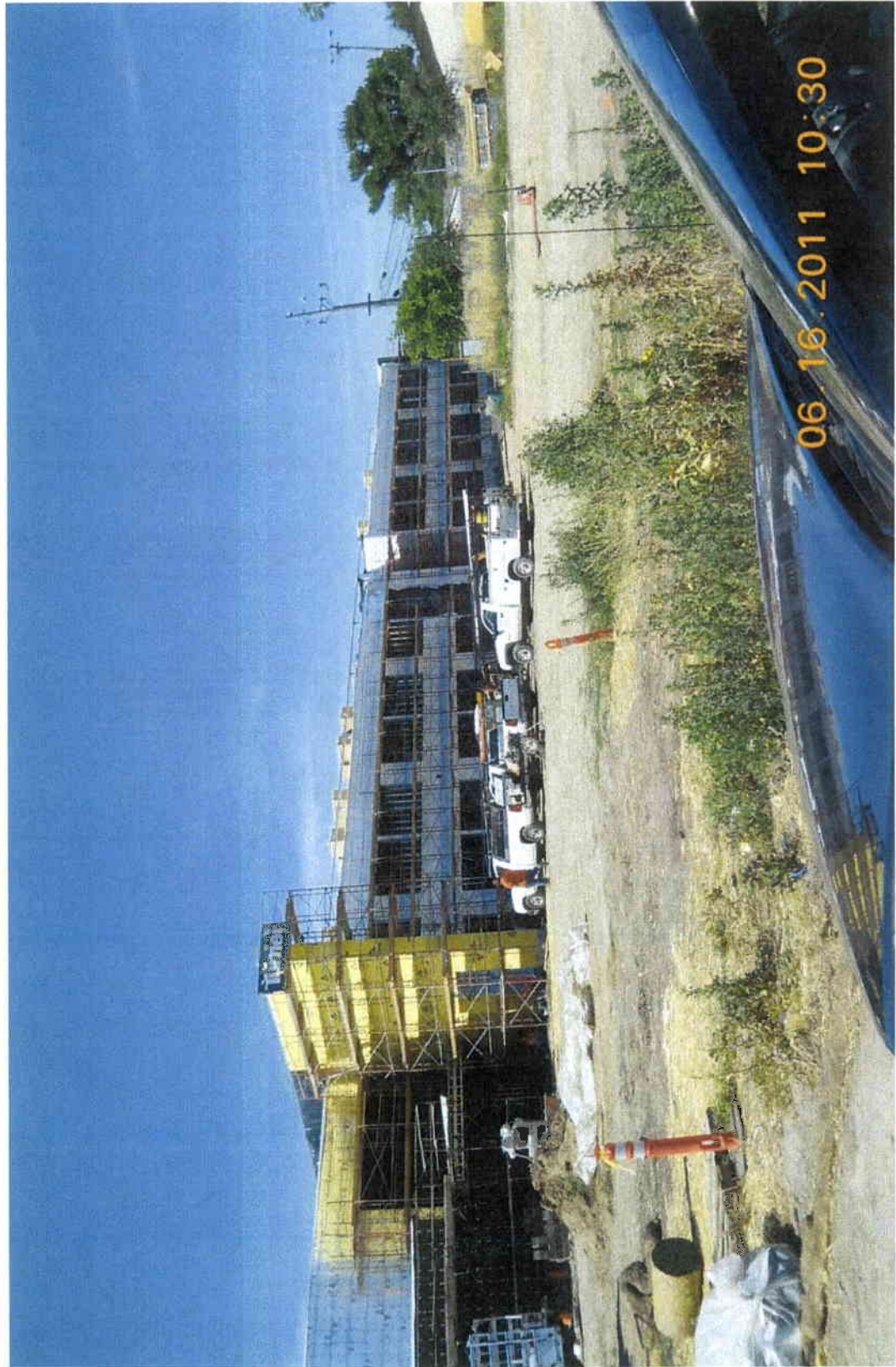
Franklin High School Phase II

This is the second phase of the Franklin High School Master Plan Improvements. This phase of the project generally consists of the construction of two new, two-story buildings that are intended to take the place of the existing "C" building and a number of portable classrooms. The two buildings will house approximately 48 general education classrooms, three resource rooms, two computer labs, two JROTC classrooms and the new administration offices as well as a new signalized intersection at Stokes and Hwy 26 which will allow for safe access to the site thru a new entrance and drop off loop. Additionally, the scope includes upgrades to the parking on the east side of the campus along with landscaping and pathway improvements.



Construction Cost: Approximately \$36 million	Start Date: December 2010	Estimated Completion Date: August 2013
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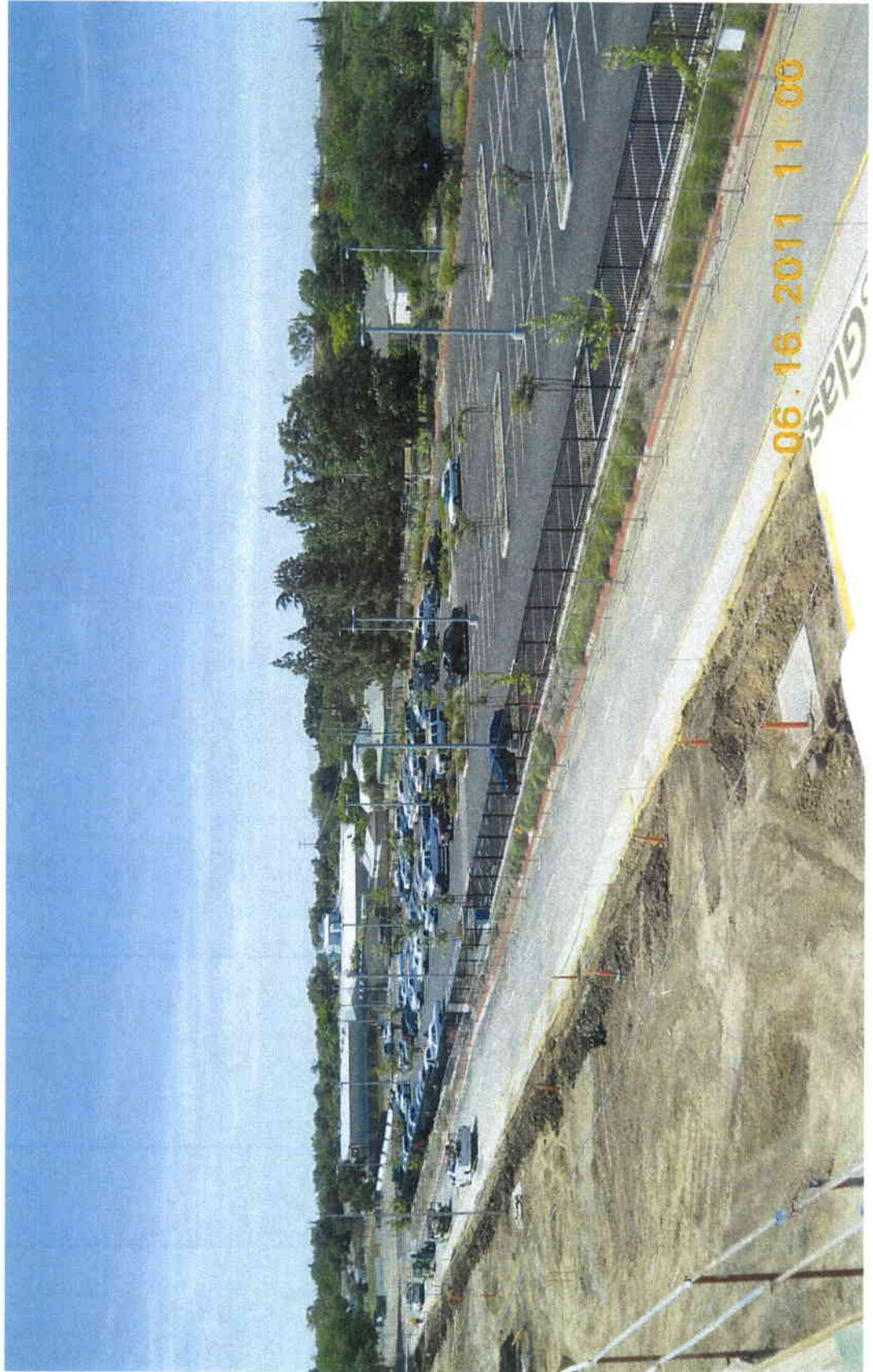
*Franklin High School
New 2-Story Classroom Building*



*Franklin High School
New 2-Story Classroom Building*



*Franklin High School
New Parking Lot Improvements*



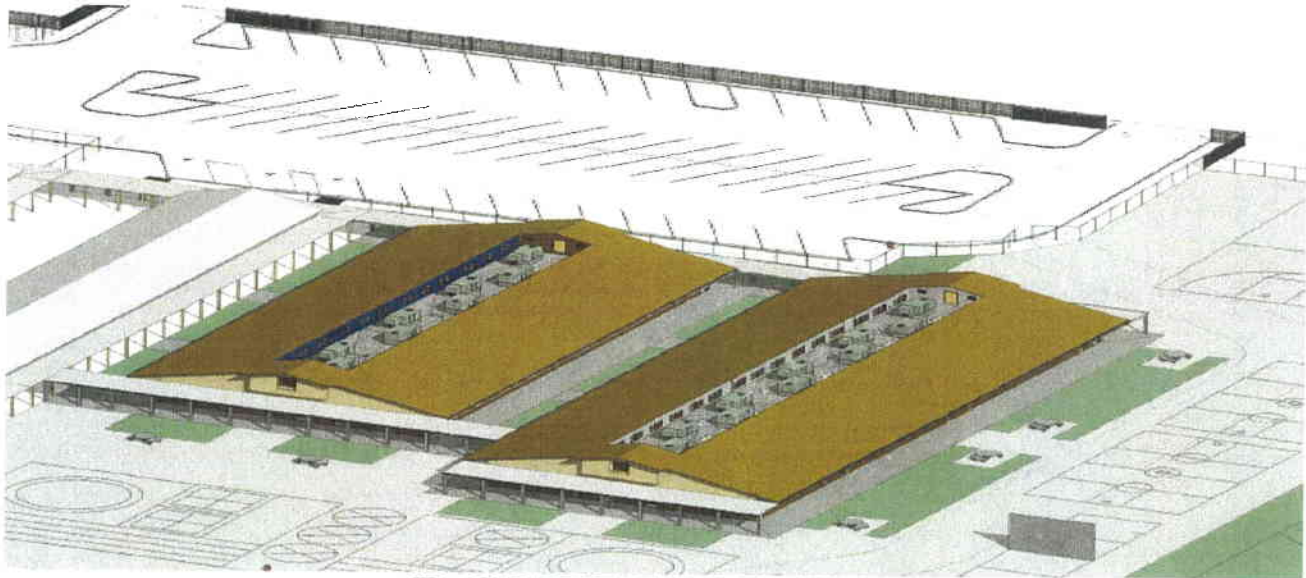
Capital Projects

Projects Ready to Begin Construction
or
In the Design Phase
(Actual Construction and Timeframe to be Determined)

Capital Projects

Van Buren Portable Replacement Project

This project, similar to Nightingale, generally consists of replacing the school's existing portable classroom buildings with two newly constructed permanent classroom buildings; the parking lot on Beigle Street will be reconfigured, adding additional parking spaces and a drop off area for special education busses; additionally, the hard-court and playfield upgrades outlined in the Implementation Plan will be completed with this project. This project is still in the planning stages with the construction start date uncertain due to the current Bond revenue issues.



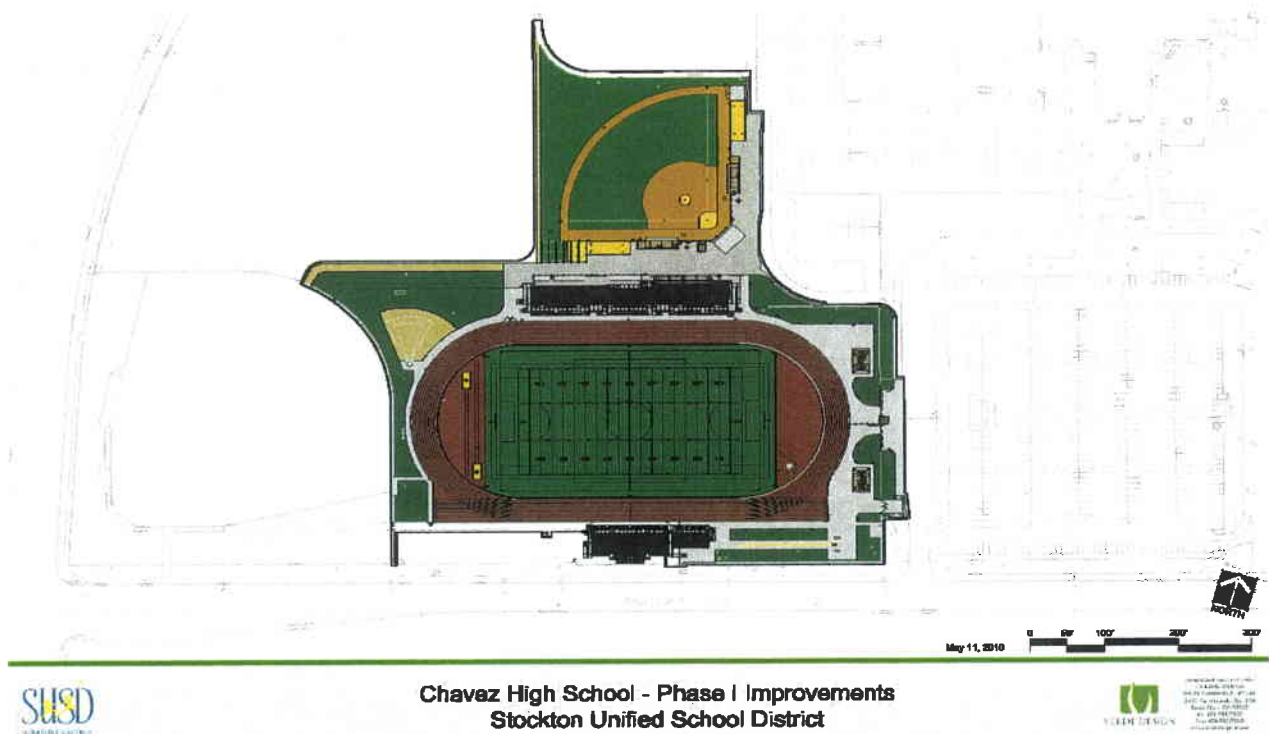
ARCHITECHNICA
656 WEST BENJAMIN HOLT DRIVE SUITE 423
STOCKTON CALIFORNIA 95207

Construction Cost: Approximately \$7.2 million	Start Date: June 2011	Estimated Completion Date: August 2012
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Capital Projects

Chavez, Phase I, Track/Football Stadium and Softball Field

This project generally consists the construction of a new track and football/soccer field and softball field. Construction will include the addition of a new concession/restroom building, new bleachers/press-box, dug-outs, batting cages and perimeter improvements. This project is still in the planning stages with the construction start date uncertain due to the current Bond revenue issues.



Construction Cost:
Approximately \$11.5 million

Start Date: TBD

Estimated Completion Date: TBD

Capital Projects

Edison High School Master Plan: Administration-Cafeteria-Kitchen Building

This project generally consists of replacing the school's existing Administration, Cafeteria and Kitchen buildings with a newly constructed two story building to house the administrative functions of the campus. Adjoining the new Administration building, a new single story Cafeteria and full cooking kitchen with interior and exterior serving areas will be constructed.



ARCHITECTNICA
555 WEST BENJAMIN HOLT DRIVE SUITE 423
STOCKTON CALIFORNIA 95207

Construction Cost:
Approximately \$14.7 million

Start Date: TBD

Estimated Completion Date: TBD

Capital Projects

Edison High School Master Plan: Construction/Engineering Vocational Education Building

Edison High School's outdated shop classrooms located on the north-west side of the campus will be demolished to make way for the new Administration, Kitchen Cafeteria Building. Those classrooms will be replaced with a newly constructed Construction and Engineering Technology Classroom. The building will house approximately six standard classrooms configured either for computer lab use or general education classrooms; a construction technology lab; a green technology lab; a resource room; student and staff restrooms; teachers offices; tool and storage rooms and an outdoor work yard. This building is currently in design.



ARCHITECHNICA
558 WEST BENJAMIN HOLT DRIVE SUITE 423
STOCKTON CALIFORNIA 95207

Construction Cost: Approximately \$4.3 million	Start Date: TBD	Estimated Completion Date: TBD
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Capital Projects

Edison High School Master Plan: Modernization of the Taggart Gym

The modernization of the Taggart Gym will include three new additions totaling over six thousand square feet: a new lobby with ticket sales room and concession area; a new varsity football locker room on the west side of the gym and a new weight room on the east side of the gym. The electrical service will be upgraded along with new bleachers and various code compliance upgrades. The exterior will be renovated in a manner that will aid in bringing a cohesive feel to the campus.



ARCHITECHNICA
866 WEST BENJAMIN HOLY DRIVE SUITE 423
STOCKTON CALIFORNIA 95207

Construction Cost: Approximately \$4.4 million	Start Date: TBD	Estimated Completion Date: TBD
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Capital Projects

Stagg, Phase III, Aquatic Center, Hardcourts and Multi Use Field

This project generally consists of the reconstruction of the aquatic center, basketball, handball and tennis courts as well as the refurbishment of the existing multi use field. The project is currently in design development.



Stagg High School Athletic Improvements - Phase III
Stockton Unified School District



Construction Cost: \$6.2 Million

Start Date: TBD

Estimated Completion Date: TBD

Appendices



HONG KINGSTON



DRAGONS



Glossary of Selected Terms

AB 1200 - Referenced to Assembly Bill 1200, passed in 1991 that imposed major fiscal accountability controls on school districts by establishing minimum reserve levels and other requirements for agency budgets and fiscal practice.

Actual Expense - The total cost after the accounting records are closed; no further estimates are required as the year has been completed and all costs are known.

Apportionment - State aid given to a school district. Apportionments for revenue limits and special education are calculated four times each school year: 1) the Advance Apportionment, which is based on an agency's prior year's state aid, 2) the First Principal Apportionment (P-1) which corresponds to the P-1 ADA (see Attendance Reports), 3) the Second Principal Apportionment corresponding to the P-2 ADA, and 4) the annual recalculation of the apportionment based on the P-2 ADA (except for programs where the annual count of ADA is used).

ARRA - American Recovery and Reinvestment Act - One-time funding received from the Federal Government to provide public education and early childhood programs with critically needed funding.

Attendance Reports - Each school district reports its attendance three times during a school year. The First Principal Apportionment ADA, called the P-1 ADA, is counted from July 1 through the last school month ending on or before December 31 of the school year. The Second Principal Apportionment ADA, or P-2 ADA, is counted from July 1 through the last school month ending on or before April 15 of the school year. Fiscal or annual ADA is based on the count from July 1 through June 30. Funding for the revenue limit appropriation received from the state is based on P-2 ADA. Non-public schools, community day schools, and extended year all use the annual ADA for funding determination.

Average Daily Attendance (ADA) - For regular attendance, ADA is equal to the average number of pupils actually attending classes who are enrolled for at least the minimum day. Since the 1998-99 school year, excused absences no longer count toward ADA. In classes for adults and ROC/P, one unit of ADA is credited for each 525 classroom hours. Attendance is counted each day of the school year and is reported to the Department of Education three times a year.

Capital Outlay - Amounts budgeted for the acquisition of new fixed assets or the replacement of existing fixed assets, including land or existing buildings, improvements of grounds, construction of buildings, or initial or additional equipment.

Carryover - An amount budgeted, but not expended, in one fiscal year which is brought forward and rebudgeted in the next fiscal year. An example would be site discretionary funds.

Categorical Flexibility - Section 15 of SBX3 4 (*California Education Code (EC) Section 42605*) authorizes complete flexibility in the use of categorical funds appropriated in 39 budget act items. For 2008-09 through 2012-13, school districts, county offices of education, and charter schools may use funds from these 39 items for any educational purpose

Categorical Funds - Funds from the state or federal government granted to qualifying school agencies for specialized programs regulated and controlled by federal or state law or regulation. Expenditure of most categorical aid is restricted to its particular purpose.

CBEDS - California Basic Education Data System, the statewide system of collecting enrollment, staffing, and salary data from all school districts on an "Information Day" each October.

Certificated Personnel - Employees who are required by the State to hold teaching credentials, including full-time, part-time, substitute or temporary teachers and most administrators.

Consumer Price Index (CPI) - A measure of the cost of living compiled by the United States Bureau of Labor Statistics. Separate indices of inflation are calculated regularly for the United States, California, some regions within California, and selected cities. The CPI is one of several measures on inflation.

Cost of Living Adjustment (COLA) - An increase in funding for the revenue limit or for categorical programs. The amount of the COLA may or may not be related to inflationary increases in costs.

Classified Personnel - Employees who are not required to hold teaching credentials, such as secretaries, custodians, bus drivers, and some management personnel.

Declining Enrollment Adjustment - A formula that cushions the drop in income in a school district with a declining student population. Under current law, districts are funded for the greater of current year or prior year ADA.

Deficit Factor - A percentage amount applied when an appropriation to the State School Fund for revenue limits, or for any specific categorical program, is insufficient to pay all claims for state aid. The deficit factor reduces the allocation of state aid to the amount of funds the State has available to pay school districts.

Direct Program Costs - Program costs are an accumulation of direct costs by objects, (e.g. 1000 – Certificated Salaries, 2000 – Classified Salaries, etc.) for activities which are for the implementation of a common goal. For example, all costs related to implementing a transportation program would be accumulated by salaries, benefits and supplies – the sum of these objects of expense would comprise the direct costs of the transportation program.

Encroachment - The expenditure of a school district's general purpose fund for special purpose programs, such as Special Education, Special Projects and Transportation

Equalization - Extra state aid provided in some years to low revenue school districts to raise or “equalize” their revenue level to that of higher revenue school districts.

Expenditures - The costs of goods delivered or services rendered, whether paid or unpaid, including expense, provision for debt retirement not reported as a liability of the fund from which retired, and capital outlay.

Full-Time Equivalent (FTE) - The ratio of time expended in a part-time position to that of a full-time position.

Fund - A fiscal and accounting entity what a self-balancing set of accounts recording cash and other financial resources, together with all related assets, liabilities, equities and changes therein. These accounts are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Proposition 98 - An initiative adopted in 1998 and then amended by Proposition 111 in 1990. Proposition 98 contains three major provisions: 1) a minimum level of state funding for K-14 school agencies (unless suspended by the State Legislature); 2) a formula for allocating any state tax revenues in excess of the state’s Gann Limit; and, 3) the requirement that a School Accountability Report Card be prepared for every school. The minimum funding base is set equal to the greater of the amount of state aid determined by three formulas, commonly called “Test 1,” “Test 2,” and “Test 3.”

Resource - Tracks those activities that are funded with revenues that have special accounting or reporting requirements or that are legally restricted.

Restricted Funds - Moneys whose use is restricted by legal requirements or by the donor to specific purposes. There may be activities, other than legal, that are restricted by bargaining unit contracts or by specific laws. All of these restrictions require an appropriation to finance the specific activity.

Revenues - The increases in fund financial resources other than from interfund transfers or debt issue proceeds. Revenues are the primary financial resource of a fund. Revenues are recognized when assets are increased without increasing liabilities or incurring an expenditure reimbursement.

Revenue Limit - The amount of revenue that a school district can collect annually for general purposes from local property taxed and state aid. The revenue limit is composed of a base revenue limit – a basic education amount per unit of ADA computed by formula each year from the previous year’s base revenue limit – and any of a number of revenue limit adjustments that are recomputed each year. The total revenue limit of a school district is generally determined by multiplying the district’s P-2 ADA times the base revenue limit, adding the applicable revenue limit adjustments.

Supplanting - Replacing an existing source of funds with a new fund source to provide the same level of service. This practice is generally unacceptable in federally funded programs.

Unrestricted - Unrestricted funds represent those moneys a district receives that are not legally designated for a specific use. They are general in nature and can be used for any educational purpose designated by the Board of Trustees.

2011-12 Budget Assumptions - Unrestricted - General Fund

Revenue

Revenue Limit Calculations - Based on 2011-12 ADA = 33,468.26

Revenue Limit COLA = 2.24% Less Revenue Limit Deficit -19.754% = Net Funded 0%

Lottery - Based on Governor's May Revise per School Services of California (Adopted) \$111.00 per ADA

K-3 CSR - Funding level per May Revise (\$1,067 per pupil)

Tier III Categorical Flexibility

Expenses

Certificated Salaries:

Based on carry forward of 2010-11 salaries and updated staffing projections

Step & Column = 1.68%

Staffing Reductions per Board Approval

One time usage of ARRA Education Jobs Fund

Classified Salaries

Based on carry forward of 2010-11 salaries and updated staffing projections

Step & Column = 1.34%

Staffing Reductions per Board Approval

One time usage of ARRA Education Jobs Fund

Benefits

Statutory - Based on required employer rates

Health & Welfare - based on employee contracts

Increase in W/C Rate

Increase in SUI Rate

One time usage of ARRA Education Jobs Fund

Staffing Reductions per Board Approval

Books & Supplies

One Time Allocations Removed

Services & Other Operating
One Time Allocations Removed

Contributions to Restricted Programs
Based on district estimates (Special Education & Transportation)
Special Education - No COLA, No Deficit
Transportation - No COLA, No Deficit
Routine Restricted Maintenance

Reserves
Maintain Reserves at 2%
Reserve for Deficit Spending

Staffing Ratios

Pupil to Teacher Staffing Ratios

Grades	Ratio	Notes
Kindergarten – 3 rd	32:1	Class size is 32 to 1 per contract maximum.
4 th – 6 th	33:1	Class size is 33 to 1 per contract maximum.
7 th – 8 th	35:1	Class size is 35 to 1 per contract maximum.
Comprehensive High School 9 th – 12 th	32:1	Class size is 32 to 1 per contract maximum plus at least 1.000 additional FTE (Full Time Equivalent) to provide for each school's unique programs.
Alternative High School 9 th – 12 th	25:1	Class size is 25 to 1 per contract maximum.

Assistant Principal Staffing Ratios

Grades	Enrollment	FTE (Full Time Equivalent)
Kindergarten – 8th	Less than 700	None
Kindergarten – 8th	700 – 799	0.25 (1)
Kindergarten – 8th	800 or more	0.50 (1)
Comp. High School 9 th – 12 th	N/A	3.00
Alt. High School 9 th – 12 th	N/A	None

(1) The partial position shown must be matched by site categorical funds.

Staffing Ratios

Counselor Staffing Ratios

Grades	Enrollment	Position Description
Comprehensive High School 9 th – 12 th	1per site	Guidance Chairperson
Comprehensive High School 9 th – 12 th	675:1	High School Counselor
Comprehensive High School 9 th – 12 th	.50 per site	Child Welfare and Attend. Counselor
Alternative High School 9 th – 12 th	.50 per site	High School Counselor
Elementary	Discretionary per Site	Elementary Counselor

Elementary Clerical Staffing Ratios

Enrollment	Hours Per Day of Clerical Support
Less than 100	6 Hours (.75 FTE) School Support Technician
100 – 349	8 Hours (1.00 FTE) School Administrative Assistant
350 or More	14 Hours (1.75 FTE); 6 Hours School Support Technician + 8 Hours School Administrative Assistant

Staffing Ratios

High School Clerical Staffing Ratios

Grades	Ratio	Position Description
Comprehensive High School 9 th – 12 th	1.00 FTE per site	High School Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Assistant Principal's Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Attendance Technician
Comprehensive High School 9 th – 12 th	.50 FTE per site	Accounting Assistant 2
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Health Care Assistant
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Textbook Assistant
Alternative High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Alternative High School 9 th – 12 th	1.00 FTE per site	Site's Choice of Clerical Position

School Site Allocations

Non-Labor Allocations

Allotment	Elementary K – 8 th	Secondary 9 th – 12 th	Description/Purpose of Allocation
Consolidated Non-labor Allocation	\$27.93 Per pupil	\$37.46 Per pupil	Instructional, Fine & Performing Arts, Office Supplies, and discretionary administrative funding
Noon Duty	\$30.21 Per Pupil	-----	Funding for playground supervision of students during the lunch period
Journalism	-----	\$13,500 Flat rate	Special allocation to Comprehensive High Schools to supplement program
Vocational Education	-----	\$4,500 Flat rate	Special allocation to supplement this program
Athletics	-----	\$63,000 Flat rate	Special allocation to Comprehensive High Schools to supplement program
Athletics Transportation	-----	\$54,000 Flat rate	Special allocation to Comprehensive High Schools to supplement program
Library Support	-----	\$2,700 Flat rate	Special allocation for site library supplies
Counselor Support	-----	\$900 Flat rate	Special allocation for site counselors

Categorical Flexibility – Program Descriptions

To mitigate the effects of reductions to the revenue limit, Senate Bill 4 of the 2009-10 Third Extraordinary Session (SBX3 4) (Chapter 12, Statutes of 2009) was enacted. This legislation made significant changes to the Education Code, including unprecedented budgeting flexibility to allow certain state restricted categorical funds to be used for any educational purpose from 2008-2013, as authorized by Education Code 42605.

The following are descriptions of programs given budgeting flexibility.

Arts & Music Block Grant - Designed to support the implementation of sequential standards-aligned visual and performing arts instructional programs in kindergarten and grades one through twelve, inclusive, operated by school districts, direct-funded charter schools, and county offices of education. In addition, funds may be used for hiring of additional staff and for ongoing support of staff hired under the program, purchase of new or used materials, books, supplies and equipment, and implementing or increasing staff development opportunities to support standards-aligned arts and music instruction in grades K-12.

California High School Exit Exam (CAHSEE) Intensive Instruction – Funds support intensive instruction and services for eligible students in the 11th and 12th grade who are required to pass the California High School Exit Examination and have failed one or both parts of the examination.

CAL-SAFE Child Care and Development Services - This is a comprehensive, integrated, community-linked, school based program for expectant and parenting students and their children. The program provides academic and support services to encourage the students to stay in school, along with child care and developmental services for their children.

CAL-SAFE Student Support Service - The School Age Families Education Program, also known as Cal-SAFE, is a school-based program for expectant and parenting students and their children. The program provides academic and support services to help students to stay in school.

Community-Based English Tutoring Program – This program supports free or subsidized English language instruction to parents or other community members who pledge to provide English language tutoring to California school children with limited English proficiency.

Deferred Maintenance - The Deferred Maintenance Program provides state matching funds on a dollar-for-dollar basis to assist school districts and county offices of education with such items as major repair or replacement of existing school facility systems, hazard abatement, and interior and exterior painting of school buildings.

Gifted and Talented Education - The GATE program supports unique opportunities for high-achieving and underachieving students in public elementary and secondary schools in California who are identified as gifted and talented. Special efforts must be made to include students from economically disadvantaged and varying cultural backgrounds.

Instructional Materials Fund - provides funding to schools districts and county offices of education for the purchase of instructional materials.

International Baccalaureate Augmentation Program – The International Baccalaureate (IB) Program provides funding to participating public high schools and middle schools that offer the IB Program. Funding can be used to cover ongoing costs of professional development required by the program and subsidize fees for exams for eligible students.

Math & Reading Professional Development (AB466/AB472) - Mathematics and Reading Professional Development (SB 472, formerly AB 466) is a reimbursement program that provides funds to local educational agencies (LEAs) for completed teacher professional development in mathematics and reading/language arts.

Peer Assistance & Review (PAR) Program - Peer Assistance and Review (PAR) funds are available for professional development activities to assist experienced teachers who need help developing their subject matter knowledge, teaching strategies, or both. Participants are teachers who have received an unsatisfactory evaluation or have been referred to the program. Teachers may also request participation. After the needs of referred teachers have been met, funds can be used to support other professional development activities listed in *Education Code* Section 44506(b).

Physical Education Teacher Incentive Grant - Funding supports ongoing incentive grants for school districts to hire more credentialed physical education teachers in elementary and middle schools, kindergarten through grade eight. The purpose of the program is to help address the rising incidence of obesity and its effects by ensuring that schools have trained experts to provide the required number of instructional minutes in physical education. The funds are to be used to hire credentialed staff to help kids develop healthy life-long exercise habits.

Professional Development Block Grant (AB825) – This grant provides funding for any purpose authorized by the Instructional Time and Staff Development Reform (ITSDR), Teaching as a Priority Block Grant (TAP), and Intersegmental Staff Development Programs as they existed prior to inclusion in the Professional Development Block Grant.

Pupil Retention Block Grant – Funds restricted to the Pupil Retention Block Grant (PRBG) combined funding from the following programs targeting pupils who require additional assistance to succeed in school: Elementary School Intensive Reading, Intensive Algebra Instruction Academies, Continuation High School Foundation, High Risk Youth Education and Public Safety, Tenth Grade Counseling, District Opportunity Classes, Dropout Prevention and Recovery, Early Intervention for School Success, and At-Risk Youth for Los Angeles Unified School District.

Funding may be used for any purpose authorized by the programs as they existed prior to inclusion in the block grant.

Reading Services – Blind Teachers – Funds are restricted to reimbursing local educational agencies for providing readers to blind teachers.

School/Law Enforcement Safe School - Funds received allow for training, resources, and technical assistance in the establishment of a school/community environment that is physically and emotionally safe, well disciplined, and conducive to learning.

School & Library Improvement Block Grant (AB825) - The School and Library Improvement Block Grant (SLIBG) combines funds from School Library Materials (SLM) and the School Improvement Program (SIP) into one block grant.

School Safety Block Grant (AB1113) - Funding is provided to school districts and county offices of education (local educational agencies) to establish programs and strategies that emphasize violence prevention among children and youth in public schools. Funds may be used for personnel, materials, strategies or programs that materially contribute to meeting the goals and objectives of current law preventing violence among students.

Staff Development Administrator Training - Pursuant to AB 430, the Administrator Training Program provides professional development funds for school administrators using California State Board of Education (SBE) approved training providers.

Supplemental School Counseling (7th to 12th) - Funding supports additional, appropriate counseling services for students in grades seven through twelve at risk of (1) not passing the California High School Exit Examination (CAHSEE) or (2) not accessing the standards curriculum because they are two or more grade levels below standards by the seventh grade. This supplemental funding will be used to increase the access for those students to appropriate counseling services.

Targeted Instructional Improvement Grant (TIIG) - After satisfying any court-ordered desegregation funding requirements, funds may be used for any purpose authorized by the Targeted Instructional Improvement Grants or Supplemental Grants Programs as they existed prior to inclusion in the block grant.

Teacher Credentialing Block Grant (AB825) - Funds are restricted to the Teacher Credentialing Block Grant (TCBG) program, which includes funding for the Beginning Teacher Support and Assessment (BTSA) program. The BTSA program is an initiative to provide formative assessment and individualized support based on assessment information for beginning teachers.

Local Educational Agency Plan

Outcome English Language Arts/Reading - By the end of 3rd grade all SUSD students will have mastered the basic skills to read and comprehend.

Goal Proficiency in Reading/Language Arts - All students will attain proficiency or better in Reading/Language Arts by 2013-14.

Strategy Standards-aligned Instruction

Action Step Insure instructional alignment

Strategy K-8 Core Curriculum Objectives

Action Step K-1: Mastery of Phonemic Awareness

Action Step Grades 2-3: Mastery of Fluency

Action Step Grades 4-6: Narrative and Expository Text

Strategy Strategic Support

Action Step Grades K-1: Strategic Support

Action Step Grades 2-3: Strategic Support

Action Step Grades 4-6: Strategic Support

Strategy Intensive Intervention Program

Action Step Kindergarten Intervention

Action Step Intensive Intervention Program Adoption

Strategy Grades 9-12: The Six Traits of Writing

Action Step Create Common Assessment Materials

Action Step Professional Development

Action Step Implement Assessments and Writing Program

Action Step Grading and Reporting of Writing Assessments

Action Step Cross-curricular Common Writing Assessment

Strategy Instructional Materials

Action Step Distribute list SBE-adopted core materials

Strategy Program Monitoring

Strategy Professional Development for Teachers

Action Step Provide Professional Development for Teachers

Strategy Professional Collaboration Time

Strategy Professional Development for Administrators

Action Step SB 472

Strategy Articulation Among Educational Levels

Strategy Parent and Community Involvement

Outcome ***Mathematics - Every child by the end of the 8th grade will demonstrate mastery of algebra concepts and applications.***

Goal Proficiency in Mathematics - All students will attain proficiency or better in Mathematics by 2013-14.

Strategy Standards-aligned Instruction

Strategy Core Curriculum Objectives

Action Step District Support of Core Math Curriculum

Action Step Grades K-1 - Addition and Subtraction

Action Step Grades 2-3 - Multiplication and Division

Action Step Grades 3-7: Number Sense

Action Step Grades 4-8: Automaticity of 4 Basic Math Facts

Action Step Grades 3-5: Simple Expressions

Action Step Grades 4-5: Graphing Equations and Inequalities

Action Step Grades 5-7: Linear Equations and Inequalities

Action Step Grade 8: Algebra I

Strategy Strategic Support Time

Action Step Grades K-1: Number Sense Strategic Support

Action Step Grades 2-3: Number Sense Strategic Support

Action Step Grades 4-8: Strategic Support

Action Step Grades 3-5: Simple Expressions Strategic Support

Action Step Grades 4-5: Equation/Inequality Strategic Support

Action Step Grades 5-7: Linear Equations Strategic Support

Action Step Grade 8: Algebra Strategic Support

Strategy Intervention Program

Action Step Jose Valdes Math Institute

Strategy Instructional Materials

Strategy Program Monitoring

Strategy Professional Development for Teachers

Strategy Professional Collaboration Time

Strategy Professional Development for Administrators

Strategy Articulation Among Educational Levels

Strategy Parent and Community Involvement

Goal AMAO 1 - Annual Progress Learning English. By February 2012, the percentage of English learners making annual progress in learning English will increase in order to move toward state defined growth expectations as measured by CELDT.

Strategy English Learner Language Program Placement

Action Step K-5 ELD Time

Action Step K-6 ELA/ELD State adopted materials

Action Step Grades 7-8: ELD Time

Action Step Grades 7-8: State-adopted materials

Action Step Intensive Intervention Program/K-8

Action Step Grades 9-12: ELD Time

Action Step Grades 9-12: Standards aligned materials

Strategy Professional Development

- Action Step** K-3 PD in ELA/ELD Treasures
- Action Step** PD in ELA/ELD Pearson (7th/8th Grades)
- Action Step** PD ELA/ELD Intensive Intervention (4-8)
- Action Step** PD (9-12) ELA/ELD Intervention Program
- Action Step** PD SDAIE/Sheltered English K-6
- Action Step** PD SDAIE/Sheltered English 7-12
- Action Step** PD - Principals/Action Walks

Strategy English Learner Language Instruction

- Action Step** (K-12) Daily ELD Instruction
- Action Step** Principals Monitor ELD Program
- Action Step** Principal to Refer Teachers for PD
- Action Step** Principal/Teacher Conferences Review Student Data

Strategy English Learner Progress Monitoring

- Action Step** District Provides Schools with Timely Student Data
- Action Step** Principal/Teacher Conferences Review Student Data
- Action Step** Principals Monitor for EL Program Effectiveness

Strategy District Monitoring of EL Student Progress

- Action Step** District Monitoring of EL Student Progress
- Action Step** District Monitoring of EL Program Implementation
- Action Step** District Monitor Long-Term EL Student Progress

Strategy District Monitoring of EL Program Implementation

- Action Step** Monitor ELD Program Effectiveness
- Action Step** Monitor Implementation of ELD Instruction
- Action Step** Monitor Implementation of SDAIE Instruction

Strategy English Learner Reclassification

- Action Step** District Identifies R-FEP Candidates
- Action Step** Reclassification Process
- Action Step** Principal/Teacher Conferences/R-FEP Student

Goal AMAO 2 - English Proficiency. An increasing percentage of English learners will attain English language proficiency annually.

Strategy District-wide Assessment Monitoring System

Strategy English Learner Language Program Placement

Action Step Grades 4-8 LTELs CELDT levels 1-2

Action Step Grades 4-8 LTELs CELDT level 3

Action Step Grades 9-12 LTELs CELDT Level 1 and 2 Intervention

Action Step Grades 9-12 LTELs CELDT Level 3

Action Step Grades 9-12 LTELs CELDT Level 4

Action Step Grades 9-12 Newcomers CELDT Level 1

Action Step Grades 9-12 Newcomers CELDT Level 2

Action Step Grades 9-12 Newcomers CELDT Level 3

Action Step Grades 9-12 LTELs CELDT Level 5

Strategy English Learner Language Instruction

Strategy Monitoring of EL Program Implementation

Strategy English Learner Progress Monitoring

Strategy English Learner Reclassification

Goal AMAO 3 - AYP for EL Subgroup. An increasing percentage of English learners will attain proficiency in Reading/Language Arts and mathematics annually.

Strategy English Language Arts Proficiency

Strategy Mathematics Proficiency

Strategy District Support to Sites to Meet AYP for EL

Strategy Participation Rate

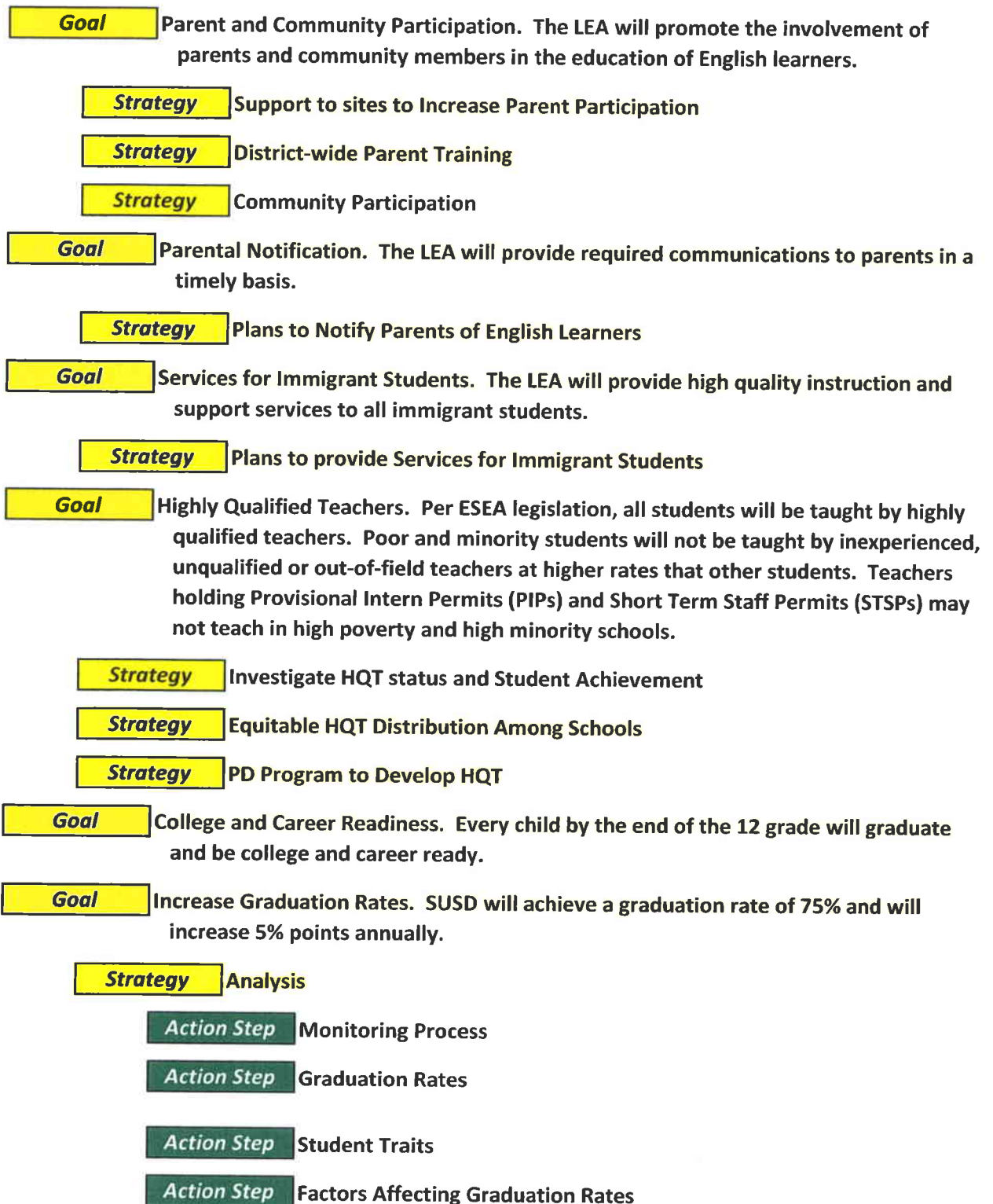
Goal High Quality Professional Development. The LEA will provide high quality professional development to teachers, administrators and other school or community-based personnel to improve the education of English learners.

Strategy Professional Development for Teachers

Action Step SB472 Content Trainign for K-8 Teachers

Strategy Professional Development for Administrators

Strategy Professional Development for Other Personnel



Strategy CaHSEE

Action Step Academic Preparation

Action Step CaHSEE Education for District Office

Action Step CaHSEE Parent Education

Action Step District Articulation

Action Step K-8 CaHSEE Education

Strategy Culture

Action Step Celebrations

Action Step High School Highlights

Action Step Parent Educational Programs

Action Step Reinforce Education

Strategy Credits

Action Step Academic Support

Action Step Coursework

Action Step Monitoring Student Progress

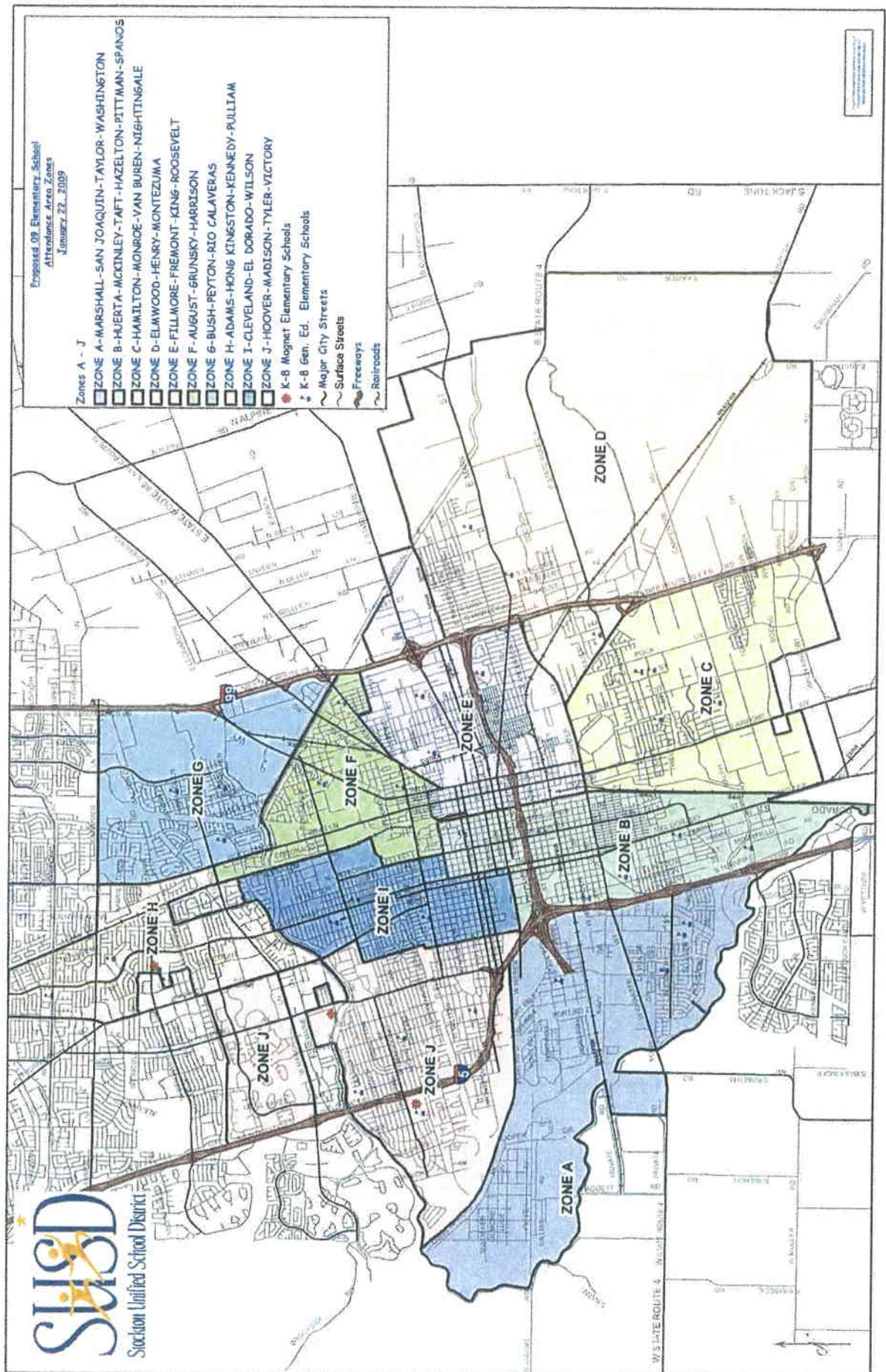
Action Step Student Placement

Action Step Math Placement

Goal Decrease Dropout Rates. By June 2011, the dropout rate will be reduced from ____% to ____%.

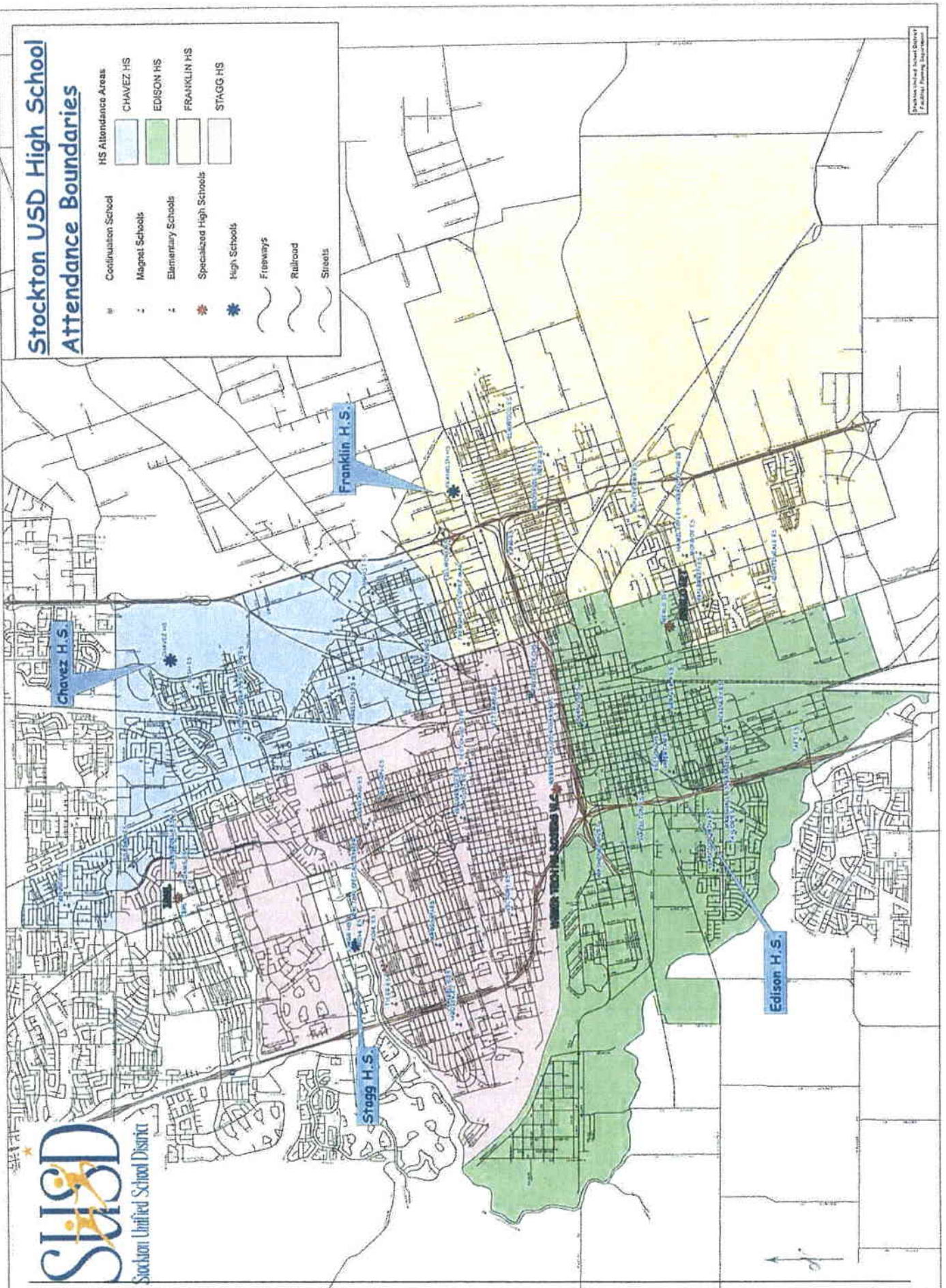
Goal Increase Enrollment in AP Courses. By June, 2011 the percentage of students enrolled in AP courses will increase by ____%.

Outcome English Learner Pathway . *An English Learner Pathway will be developed to address the needs of high school English Learners.*



Stockton USD High School Attendance Boundaries

- HS Attendance Areas**
- CHAVEZ HS
 - EDISON HS
 - FRANKLIN HS
 - STAGG HS
- Continuation School**
- Magnet Schools**
- Elementary Schools**
- Specialized High Schools**
- High Schools**
- Freeways**
- Railroad**
- Streets**



District School Sites

Elementary Schools

Adams Elementary

6402 Inglewood

933-7155

Cleveland Elementary

20 East Fulton

933-7165

Fillmore Elementary

2644 East Popular

933-7185

Hamilton Elementary

2245 East Eleventh

933-7395

Henry Elementary

1107 South Wagner Avenue

933-7490

Huerta Elementary

1644 South Lincoln Street

933-7220

Kohl Elementary

4115 North Crown

933-7235

McKinley Elementary

30 West Ninth

933-7245

Peyton Elementary

2525 Gold Brook Drive

933-7420

Roosevelt Elementary

776 South Broadway

933-7275

August Elementary

2101 Sutro

933-7160

El Dorado Elementary

1540 North Lincoln

933-7175

Fremont Elementary

2021 East Flora

933-7385

Harrison Elementary

3203 Sanguinetti Lane

933-7205

Hong-Kingston Elementary

6324 North Alturas Avenue

933-7493

Kennedy Elementary

630 Ponce De Leon

933-7225

Madison Elementary

2939 Mission Road

933-7240

Monroe Elementary

2236 East Eleventh

933-7250

Pulliam Elementary

230 Presidio Way

933-7265

San Joaquin Elementary

2020 South Fresno Avenue

933-7280

Bush Elementary

2450 Fred Russo Drive

933-7350

Elmwood Elementary

840 South Cardinal

933-7180

Grunsky Elementary

349 East Vine

933-7200

Hazelton Elementary

535 West Jefferson

933-7210

Hoover Elementary

2900 Kirk

933-7215

King Elementary

2640 East Lafayette

933-7230

Marshall Elementary

1141 Lever Blvd.

933-7405

Montezuma Elementary

2843 Farmington

933-7255

Rio Calaveras Elementary

1819 East Bianchi

933-7270

Spanos Elementary

536 South California St.

933-7335

Stockton Skills Elementary
2725 Michigan
933-7170

Taylor Elementary
1101 Lever Blvd.
933-7290

Van Buren Elementary
1628 East Tenth
933-7305

Wilson Elementary
150 East Mendocino
933-7325

Secondary Schools

Chavez High School
2929 Windflower Lane
933-7480

Merlo Inst. Of Environ. Tech.
1670 East 6th Street
933-7190

Specialized Schools

Jane Frederick Continuation
1141 East Weber Avenue
933-7340

District Charter Schools

Nightingale Elementary
1721 Carpenter
933-7260

Health Careers Academy
931 E. Magnolia
933-7115

SUSD Law Academy
1621 Brookside Rd.
933-7475

Stockton Intermediate Altern.
975 North D Street
933-7375

Tyler Elementary
3830 Webster
933-7295

Victory Elementary
1838 West Rose
933-7310

Urbani Elementary
2245 East Eleventh
933-2245

Edison High School
1425 South Center
933-7425

Stagg High School
1621 Brookside Rd.
933-7445

Grant Young Adult Program
1800 South Sutter
933-7124

Pittman Elementary
701 East Park Street
933-7496

Stockton Altern. High School
22 South Van Buren
933-7365

Taft Elementary
419 Downing
933-7285

Valenzuela Elementary
52 West Benjamin Holt
933-7300

Washington Elementary
1735 West Sonora
933-7320

Franklin High School
300 North Gertrude
933-7435

Weber Tech. High School
302 West Weber Avenue
933-7330

Walton Special Center
4131 North Crown
933-7315

Primary Years Academy
2737 West Michigan
933-7170

Stockton Early College Acad.
640 North San Joaquin
933-7370



 Board of Education

 Superintendent

 SUSD Calendars

 Curriculum

 Human Resources

 Admin. Services

- » 1852 Board Application
- » DataDirector
- » Go Sign Me Up
- » Moodle
- » Magnet online application
- » Child Nutrition/Food Services
- » PARS 2009-2010
- » Payroll Department
- » SB472 Log
- » SIS RFP
- » School Libraries (Destiny)
- » Staff e-mail
- » Sub Finder
- » Zone Attendance

Resources

- » Athletics
- » 2011-2012 Bell Schedule
- » Bus Schedule
- » Board of Education Monthly Recognition Nomination Form
- » Facilities
- » High School Course Catalog
- » NCLB - School of Choice Transfer Option
- » SARC
- » SES Application Information
- » SUSD Labor/Management Health Benefits Committee
- » **SUSD 2011 Scholarship Catalog**
- » San Joaquin County Service Agencies with Literacy Programs



SUSD News & Events

1st Certificated
Transfer Announcement
1st Round Addendum



Superintendent's
News & Updates

District news available anytime at:

www.stockton.k12.ca.us

- ***Board Meeting Agendas***
- ***News of the Superintendent***
- ***School News***
- ***Budget Updates***
- ***Job Announcements***



